

**NINETY-SEVENTH
ANNUAL REPORT**

**THE TOWN OF
PROCTOR, VERMONT**

July 1, 1982 - June 30, 1983

TELEPHONE NUMBERS

To Report a Fire	775-6664
Vermont State Police	773-9101
Town Clerk	459-3333
Proctor Junior-Senior High School	459-3353
Proctor Elementary School	459-2225
Rutland Central Supervisory Union	775-4342
Proctor Free Library	459-3539
U.S. Post Office	459-3359
Regional Ambulance Service	773-1700

TOWN CALENDAR

Selectmen meet at the Town Clerk's office on the Second and Fourth Monday of each month at 7:00 P.M.

School Directors meet on the Second and Fourth Wednesday of each month, place of meeting alternates between the High School and the Elementary School.

Town Clerk's Office open Monday thru Friday from 8:00 A.M. to 4:30 P.M.
Closed Week-ends and legal Holidays.

LIBRARY HOURS

Monday thru Friday, 9:00 to 11:00 A.M. and 3:00 to 8:00 P.M.
Saturday, 9:00 to 12:00 A.M. (Noon)

SANITARY LANDFILL HOURS

Saturday Only, 10:00 A.M. to 3:00 P.M.
Proctor Residents Only - Garbage Collection
Garbage must be along the roadside by 8:00 A.M. on Wednesday for pick-up.
(Within Old Village Limits)

TOWN OF PROCTOR

Incorporated — November 18, 1886

Area — 3,983 Acres

Town Highway Mileage — 10.43 Miles

State Highway Mileage — 1.894 Miles

State Aid Highway Mileage — 8.608 Miles

Town Forest — 382.5 Acres

In Town of Proctor — 217.5 Acres

In Town of Pittsford — 165 Acres

Watershed Forest

In Town of Chittenden — 1,349 Acres

Population — 1980 Census — 1,990

First Railroad Train — 1849

First White Man Visited Sutherland Falls — 1730

Altitude At Library — 500 Ft. Above Sea Level

Railroad Station Built — 1892 — Demolished — 1967

Village of Proctor:

Incorporated — November 25, 1884

Merged with Town of Proctor — June 28, 1966

Please Bring This Report To The Town Meeting.

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ELECTIVE TOWN OFFICIALS

Moderator	Mark Candon	1984
Town Clerk	Sidney Jones	1984
Treasurer	Sidney Jones	1984
Selectmen	David Melen	1984
	Lennart Larson	1985
	Robert Peterson	1984
Listers	John Gibbud	1986
	Pete Reta	1985
	*Linda Gilmore	1984
Collector of Taxes	William Blaise	1984
Auditors	Jerome Bartlett	1985
	Ralph Tillberg	1984
Grand Juror, <i>First</i>	Albert A. Vigneau	1984
Constable, <i>First</i>	William Blaise	1984
<i>Second</i>	Peter Freeborn	1984
Cemetery Commissioners	David Melen	1984
	Fred Cizmada	1985
	Raymond Moran	1986
	Henry Socinski	1987
Town Agent	F. Ray Keyser, Jr.	1984
School Directors	Arthur Saceric	1985
	*Lloyd Hughes	1984
	Marguerite Sevigny	1984
	Betty Lanphere	1985
	Arthur Sanborn	1986

* *Appointed*

ELECTIVE OFFICIALS**Representatives to General Assembly**

Mark Candon
Raymond Giddings

State Senators

Robert A. Bloomer
Gilbert G. Godnick
Stewart A. Smith

Justices of the Peace

John Conant
Gareth Fay
Bonnie Kelleway
Carol Goodrich

Ernest Sagi
Dianne Stratton
Ralph Tillberg

Appointive Town Officers

Fence Viewer
Pound Keeper
Inspector of Lumber
Inspector of Wood
Weigher of Coal
Tree Warden
Health Officer
Fire Warden
Town Chairman-Civil Defense
Superintendent, Public Works

Herbert W. Johnson
Peter Freeborn
Raymond Moran
Lennart Larson
Chris Keyser
Lennart Larson
Richard Kelleway, D.V.M.
Stanley Zyza
Peter Freeborn
Warren McCullough

Zoning Board

Floyd Lanphere, Administrator
Bruce Carrington
Ralph Tillberg

Bruce Baccei
Bonnie Kelleway

Local Planning Commission

Joan Keyser, Chairperson
John Shackelford
Donald Russell

Charles Rogers
Patricia Tripodi

Recreation Commission

Alfred King, Chairman
Douglas Hastings
Bruce Baccei
Jordan Atwood
Floyd Lanphere

F. Ray Keyser, Jr.
David Melen
Wendell Tilden
Lynn Johnson

Proctor Development Committee

Charles Rogers
Betty Lanphere
F. Ray Keyser, Jr.
Peter Gilmore
Elizabeth Jones

David Melen
Warren McCullough
Raymond Moran
Marguerite Sevigny

TOWN OF PROCTOR
COMBINED STATEMENT OF ASSETS AND LIABILITIES
Year Ending June 30, 1982 & Year Ending June 30, 1983

	6/30/82	6/30/83
ASSETS:		
Cash		
Checking Account	\$ 33,521.50	(\$ 12,199.38)
TAXES RECEIVABLE:		
Delinquent Taxes	37,277.78	60,041.11
Delinquent Water		6,015.50
Other Receivables		3,483.16
TOTAL ASSETS	\$ 70,799.28	\$ 57,340.39
LIABILITIES, RESERVES AND FUND BALANCE		
LIABILITIES:		
Tax Anticipation	\$ 125,000.00	0.00
Payroll Withholdings		
F.I.C.A.	556.52	615.39
Federal Income Tax	933.48	0.00
State Income Tax	224.06	219.68
Tax Shelters	41.68	1.09
Health & Accident	22.04	27.53
F & G	9.00	9.00
	\$ 1,786.78	\$ 872.69
RESERVE FOR TAXES REC.	\$ 37,277.78	\$ 60,041.11
RESERVE FOR WATER REC.		6,015.50
TOTAL LIABILITIES & RESERVE	164,055.56	66,929.30
FUND BALANCE	(93,265.28)	(9,588.91)
TOTAL LIABILITIES, RESERVE & FUND BALANCE	\$ 70,799.28	\$ 57,340.39

To my knowledge there were no encumbrances other than those listed above in any budget category that would adversely effect the June 30, 1983 Fund Balance.

Sidney Jones
Treasurer

TOWN OF PROCTOR
COMBINED STATEMENT OF REVENUES & EXPENSES
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
Year Ending June 30, 1983

	Budget 82-83	Actual 83-83	Variance
REVENUES:			
General Government			
Taxes	\$ 993,408.00	\$ 955,773.63	\$ (37,634.37)
Licenses & Fees	16,400.00	19,524.27	3,124.27
State of Vermont		1,404.42	1,404.42
Other	318.00	1,061.16	743.16
	\$ 1,010,126.00	\$ 977,763.48	\$ (32,362.52)
Water Department	\$ 58,000.00	\$ 48,728.48	\$ (9,271.52)
Wastewater Department		335.50	335.50
Highway Department	40,000.00	46,141.83	6,141.83
Recreation	3,300.00	3,075.00	(225.00)
TOTAL REVENUES	\$ 1,111,426.00	\$ 1,076,044.29	\$ (35,381.71)
EXPENDITURES:			
Town Departmental			
Selectmen	\$ 21,055.00	\$ 24,509.25	(3,454.25)
Town Clerk/Treasurer	43,176.00	33,589.10	9,586.90
Listers	2,750.00	2,177.02	572.98
Highway	155,917.00	149,098.50	6,818.50
Garage	2,595.00	2,703.53	(108.53)
Water	42,083.00	39,596.31	2,486.69
Wastewater	39,972.00	39,955.32	16.68
Landfill	15,000.00	15,941.96	(941.96)
Police	6,518.00	5,440.79	1,077.21
Fire Department	17,788.00	17,527.58	260.42
Civil Defense	300.00	210.29	89.71
Pool	8,569.00	9,398.81	(829.81)
Skating Rink	1,403.00	1,299.26	103.74
Youth League		175.36	(175.36)
Street Lighting	12,600.00	14,818.13	(2,218.13)
Garbage Collection	13,520.00	12,300.00	1,220.00
Assessments	9,207.00	9,241.95	(34.95)
Fees To S/O Vermont		2,001.00	(2,001.00)
Proctor School District	546,062.00	546,062.00	
Other Commitments	67,298.00	66,321.76	976.24
TOTAL EXPENDITURES	\$ 1,005,813.00	\$ 992,367.92	\$ (13,445.08)
EXCESS (DEFICIENCY) OF REVENUES OVER EXPEN.		\$ 83,676.37	
Fund Balance Beginning of Year		(93,265.28)	
Fund Balance End of Year		(9,588.91)	

TOWN OF PROCTOR
General Fund
Statement of Revenues — Budget & Actual

	82-83 Budget	Actual	Variance	83-84 Budget	7/1/83 12/31/83 Actual
General Government:					
Taxes:					
Current	\$ 979,408.00	\$ 933,798.89	\$(45,609.11)	\$ 996,761.00	\$ 371,919.93
Delinquent	13,000.00	19,723.31	6,723.31	10,000.00	29,992.18
Interest	1,000.00	2,251.43	1,251.43	1,000.00	2,728.49
Sub Total	\$ 993,408.00	\$ 955,773.63	\$(37,634.37)	\$ 1,007,761.00	\$ 404,640.60
Licenses & Fees:					
Hunting & Fishing		1,853.00	1,853.00		512.00
Marriage Licenses		169.00	169.00		112.00
Zoning		43.00	43.00		120.00
Beverage Licenses	300.00	200.00	(100.00)	300.00	
Dog Licenses	1,000.00	1,030.26	30.26	1,000.00	17.00
Dog Licenses - Penalties		17.00	17.00		2.00
Office Fees	1,800.00	2,802.01	1,002.01	2,200.00	1,470.25
School Administrative Fee	13,000.00	13,000.00		10,900.00	
Riverside Cemetery	300.00	410.00	110.00	500.00	190.00
Sub Total	\$ 16,400.00	\$ 19,524.27	\$ 3,124.27	\$ 14,900.00	\$ 2,423.25
State of Vermont:					
Railroad Tax		1,212.42	\$(1,212.42)		
Local Ordinance Fines		192.00	192.00		72.00
Sub Total		\$ 1,404.42	\$ 1,404.42		\$ 72.00
Other:					
Town Forest Right of Way	318.00	318.00		318.00	
Interest Earned		743.00	743.16		
Revenue Sharing					15,000.00
Sale of Truck					1,500.00
Sub Total	\$ 318.00	\$ 1,061.16	\$ 743.16	\$ 318.00	\$ 16,500.00
Total: General Government	\$ 1,010,126.00	\$ 997,763.48	\$(32,362.52)	\$ 1,022,979.00	\$ 407,135.85
Water Department					
Water Service:					
Current Year	58,000.00	46,387.23	(11,612.77)	58,000.00	23,118.25
Delinquent		2,194.75	2,194.75	500.00	3,674.62
Penalties		146.50	146.50		1.50
Other Water Income					1,511.75
Sub Total	\$ 58,000.00	\$ 48,728.48	\$(9,271.52)	\$ 58,500.00	\$ 28,306.12
Highway Department:					
State of Vermont	28,000.00	31,957.63	3,957.63	34,000.00	17,960.63
Sales of Labor, Trucking & Supplies	12,000.00	14,184.20	2,184.20	15,000.00	8,480.04
Sub Total	\$ 40,000.00	\$ 46,141.83	\$(6,141.83)	\$ 49,000.00	\$ 26,440.67
Wastewater Department					
Dumping Fees		335.50	335.50		
Recreation:					
Minnie Proctor Trust Fund	3,300.00	3,075.00	(225.00)	3,000.00	1,944.00
Total Department Receipts	\$ 101,300.00	\$ 98,280.81		\$ 110,500.00	\$ 56,690.79
Total Revenue	\$ 1,111,426.00	\$ 1,076,044.29	\$(35,381.71)	\$ 1,133,479.00	\$ 463,826.64

TOWN OF PROCTOR
General Fund
Statement of Expenditures — Budget & Actual
Year Ended 6/30/83

	82-83				83-84	7/1/83
	Budget	Actual	Variance	Budget	12/31/83	Actual
SELECTMEN						
Personal Services	\$ 2,700.00	\$ 2,640.00	\$ 60.00	\$ 2,700.00	\$ 1,320.00	
F.I.C.A. Contributions		21.11	(21.11)	181.00	35.18	
Heat	1,100.00	1,174.34	(74.34)	1,100.00	169.68	
Electricity	276.00	362.67	(86.67)	500.00	154.74	
Janitorial Service	234.00	259.00	(25.00)	234.00	99.00	
General Insurance	3,295.00	3,310.00	(15.00)	3,213.00	201.00	
Travel, Meetings	100.00	100.00		100.00	12.00	
Advertising	400.00	348.30	51.70	400.00	154.70	
Taxes on Town Lands	150.00	111.98	38.02	150.00	103.64	
Professional Services, Legal	2,500.00	2,308.26	191.74	2,000.00	983.25	
Professional Service, Auditing				3,000.00	2,978.00	
Zoning	250.00	17.85	232.15	250.00	0.00	
Interest on Tax Anticipation						
Loans	10,000.00	12,817.68	(2,817.68)	8,000.00	552.78	
Miscellaneous	300.00	975.73	(675.73)	300.00	156.33	
Improvements, Repairs on						
Buildings		62.10	(62.10)		0.00	
News Letter				1,300.00	0.00	
Total	\$ 21,055.00	\$ 24,509.25	\$(3,454.25)	\$ 23,428.00	\$ 6,920.30	
TOWN CLERK & TREASURER						
Personal Services	\$ 30,160.00	\$ 20,580.00	\$ 9,580.00	\$ 22,360.00	\$ 11,145.00	
H & A Insurance	2,406.00	1,301.81	1,104.19	1,645.00	748.43	
Retirement Contributions	260.00	260.00		260.00	270.00	
F.I.C.A. Contributions	2,020.00	1,380.20	639.80	1,498.00	765.45	

Other Expenses	650.00	635.61	14.39	350.00	260.56
Office Supplies	1,500.00	1,516.99	(16.99)	1,500.00	465.59
Unemployment Contributions		65.06	(65.06)	70.00	25.58
Postage & Envelopes	1,200.00	1,175.25	24.75	1,350.00	453.54
Electricity	800.00	1,087.90	(287.90)	1,300.00	464.17
Telephone	550.00	556.81	(6.81)	550.00	270.29
Janitorial Service	780.00	657.00	123.00	780.00	350.33
Travel, Meetings	50.00	44.40	5.60	50.00	24.00
Advertising	200.00	172.55	27.45	200.00	70.80
Computer Service	300.00	343.34	(43.34)	1,500.00	185.28
Elections	800.00	911.14	(111.14)	800.00	0.00
Town Report	1,500.00	1,671.00	(171.00)	1,800.00	0.00
Miscellaneous		1,230.04	(1,230.04)		
Transfer In/ Out					1,151.42
Total	\$ 43,176.00	\$ 33,589.10	\$ 9,586.90	\$ 36,013.00	\$ 16,650.44

LISTERS:

Disbursements:					
Personal Services	\$ 1,500.00	\$ 2,019.50	\$(519.50)	\$ 1,200.00	\$ 853.13
F.I.C.A. Contributions		82.66	(82.66)		94.33
Office Supplies, Postage	200.00	15.30	184.70	150.00	0.00
Telephone	15.00	10.81	4.19		16.05
Professional Service — Legal	1,000.00	48.75	951.25	250.00	0.00
Travel, Meetings	35.00		35.00	35.00	0.00
Total	\$ 2,750.00	\$ 2,177.02	\$ 572.98	1,635.00	\$ 963.51

HIGHWAY

Disbursements:					
Personal Services	\$ 52,000.00	\$ 49,467.43	2,532.57	\$ 52,000.00	\$ 24,660.47
H & H Insurance	2,520.00	2,490.95	29.05	3,153.00	1,322.60
Retirement Contributions	867.00	866.66	.34	900.00	900.00
F.I.C.A. Contributions	3,500.00	3,247.11	352.89	3,665.00	1,809.56
Unemployment	711.00	597.11	113.89	450.00	164.35
Gas & Oil	12,000.00	12,142.32	\$(142.32)	12,000.00	11,667.86
Vehicle Expense & Repair	5,000.00	4,124.85	875.15	5,000.00	1,245.09

TOWN OF PROCTOR
General Fund
Statement of Revenues — Budget & Actual
Year Ending 6/30/83

				7/1/83	
	82-83			83-84	12/31/83
	Budget	Actual	Variance	Budget	Actual
Small Tools & Equipment	3,000.00	4,257.11	875.15	3,000.00	1,898.75
Highway Repair	3,000.00	2,165.79	(834.21)	3,000.00	1,189.38
Highway Improvements	50,000.00	50,673.65	(673.65)	50,000.00	49,942.23
Salt, Sand	18,000.00	12,970.64	5,029.36	18,000.00	\$ 3,722.84
Insurance	4,269.00	4,544.00	(275.00)	4,789.00	2,908.00
Travel, Meetings		11.00	(11.00)		24.00
Trees	500.00	383.20	116.80	500.00	0.00
Signs	450.00	467.95	(17.95)	500.00	595.64
Miscellaneous		688.73	(688.73)		
Summer Mowing				2,500.00	2,428.00
Total	\$ 155,917.00	\$ 149,098.50	\$ 6,818.50	\$ 159,457.00	\$ 101,478.77
GARAGE:					
Personal Services		408.00	\$(408.00)	800.00	0.00
F.I.C.A.		27.32	(27.32)		0.00
Heat	500.00	537.24	(37.24)	500.00	0.00
Electricity	850.00	248.09	601.91	800.00	65.36
Telephone	250.00	270.38	(20.38)	250.00	28.86
Rentals	250.00		250.00	250.00	0.00
Improvements, Repairs, Bldgs. & Fix		322.89	(322.89)		
Insurance	545.00	536.00	9.00	455.00	84.00
All Other Expense	200.00	353.61	(153.61)	200.00	185.19
Total	\$ 2,595.00	\$ 2,703.53	\$(108.53)	\$ 3,255.00	\$ 363.41

WATER

Personal Services	\$ 17,800.00	\$ 12,456.45	\$ 5,343.55	\$ 10,500.00	5,531.70
H & H Insurance	1,150.00	624.10	525.90	585.00	249.48
Retirement Contributions	90.00	86.67	3.33	90.00	90.00
F.I.C.A. Contributions	1,200.00	868.02	331.98	704.00	342.47
Unemployment	190.00	118.74	71.26	85.00	18.86
Office Supplies	300.00	31.00	269.00		
Operating Supplies	500.00	278.97	221.03	500.00	40.76
Postage & Envelopes	150.00	152.35	(2.35)	250.00	152.65
Gas & Oil	500.00	600.00	(100.00)	600.00	0.00
Vehicle Expense & Repair	300.00	72.47	227.53	300.00	43.93
Small Tools & Equipment		24.89	(24.89)		
Chlorine	1,000.00	790.00	210.00	1,000.00	284.75
Fluoride	4,000.00	3,940.00	60.00	4,000.00	1,494.50
Heat	1,000.00	678.96	321.04	1,000.00	78.20
Electricity	1,000.00	606.70	393.30	1,000.00	311.24
Telephone	600.00	629.86	(29.86)	600.00	274.41
Well House	2,200.00	3,138.47	(938.47)	4,000.00	985.68
Improvements, Repairs, Bldgs.		40.00	(40.00)		
Improvements, Repairs, Mach.	250.00	291.68	(41.68)	250.00	3.05
Filter Plant-Repair & Maint.	500.00	938.64	(438.64)	500.00	622.20
Line Repairs, Maintenance	2,500.00	3,653.65	(1 153.65)	2,500.00	445.40
Insurance	833.00	831.00	2.00	810.00	0.00
Travel	20.00	36.00	(16.00)	25.00	42.00
Dues		38.00	(38.00)	25.00	10.00
Taxes on Water Shed	5,500.00	4,926.87	573.13	5,500.00	4,531.51
Computer Service	500.00	526.00	(26.00)	500.00	171.49
Miscellaneous		7.65	(7.65)		503.67
Well House, Water Tanks		3,209.17	(3,209.17)		
Total	\$ 42,083.00	\$ 39,596.31	\$ 2,486.69	\$ 35,324.00	\$ 16,268.41

TOWN OF PROCTOR
General Fund
Statement of Revenues — Budget & Actual
Year Ending 6/30/83

	82-83			83-84	7/1/83
	Budget	Actual	Variance	Budget	12/31/83
					Actual
WASTEWATER PLANT					
Personal Services	13,750.00	9,556.45	4,193.55	7,000.00	3,646.69
H & H Insurance	1,150.00	624.11	525.89	585.00	249.48
Retirement Contributions	90.00	86.67	3.33	90.00	90.00
F.I.C.A. Contributions	910.00	647.95	262.05	470.00	244.31
Unemployment	190.00	118.73	71.27	65.00	18.86
Operating Supplies	200.00	140.47	59.53	200.00	40.46
Gas & Oil	500.00	600.00	(100.00)	600.00	0.00
Vehicle Expense & Repair	300.00	72.46	227.54	300.00	43.94
Small Tools & Equipment	100.00		100.00	100.00	426.90
Chlorine	1,800.00	1,580.00	220.00	2,000.00	992.00
Heat	1,400.00	791.43	608.57	1,400.00	0.00
Electricity	400.00	346.70	53.50	400.00	155.71
Telephone	325.00	242.30	82.70	325.00	141.52
Improvements, Repairs, Bldgs.	500.00	697.26	(197.26)	500.00	53.61
Improvements, Repairs, Equip.	500.00	1,355.23	(855.23)	500.00	53.69
Line Repair & Maintenance	3,000.00	3,100.30	(100.30)	3,000.00	197.69
Insurance	1,357.00	1,286.00	71.00	1,481.00	447.00
Travel, Meetings		20.00	(20.00)	30.00	12.00
Professional Services	400.00	387.67	12.33	400.00	134.95
Miscellaneous	100.00	36.60	63.40	100.00	0.00
PUMP STATIONS					
Electricity	8,000.00	8,365.95	(365.95)	8,000.00	2,192.27
Improvements, Repairs, Equip.	5,000.00	9,899.04	(4,899.04)	2,000.00	491.50
Improvements, Repairs, Bldgs.				500.00	0.00
Total	\$ 39,972.00	\$ 39,955.32	\$ 16.68	\$ 30,046.00	9,632.58
LANDFILL:					
Personal Services	\$ 3,000.00	\$ 2,293.15	706.85	\$ 1,040.00	\$ 3,520.00
F.I.C.A. Contributions	210.00	161.68	48.32	70.00	34.84
Rentals	1,000.00		1,000.00	1,000.00	
Insurance	58.00	58.00			
Miscellaneous	10,732.00	13,429.13	(2,697.13)	2,000.00	
Transfer Box				5,700.00	
Total	\$ 15,000.00	\$ 15,941.96	\$ (941.96)	\$ 9,810.00	\$ 3,554.84
POLICE DEPARTMENT					
Personal Services	3,600.00	3,538.25	61.75	3,600.00	1,272.00
F.I.C.A. Contributions	241.00	224.01	16.99	241.00	79.70
Operating Supplies	50.00	7.41	42.59	50.00	63.00
Gas & Oil	1,000.00	460.75	539.25	1,000.00	0.00
Vehicle Expense & Repair	400.00	508.29	(108.29)	400.00	323.83
Communications	300.00	116.35	183.65	300.00	0.00
Improvements, Repair Mach.	300.00	70.24	229.76	300.00	0.00
Insurance	552.00	513.00	39.00	637.00	192.00
Travel, Meetings	75.00		75.00	75.00	0.00
Miscellaneous		2.49	(2.49)		2.73
Total	\$ 6,518.00	\$ 5,440.79	\$ 1,077.21	\$ 6,603.00	\$ 1,933.26
FIRE DEPARTMENT					
Personal Services	\$ 3,600.00	\$ 3,600.00		\$ 3,700.00	\$ 3,700.00
Operating Supplies	350.00	280.18	69.82	350.00	149.57
Maintenance Supplies	350.00	218.55	131.45	350.00	69.97
Gas & Oil	800.00	817.20	(17.20)	800.00	0.00

	82-83			83-84	7/1/83
	Budget	Actual	Variance	Budget	12/31/83
Vehicle Expense & Repair	500.00	739.08	(239.08)	700.00	77.50
Small Tools & Equipment	700.00	710.38	(10.38)	700.00	527.89
Heat	3,100.00	2,345.56	745.44	3,100.00	0.00
Electricity	600.00	748.15	(148.15)	780.00	407.97
Telephone	1,700.00	1,886.87	(186.87)	1,200.00	654.31
Communications	500.00	1,248.87	(748.87)	650.00	495.28
Building Repairs	500.00	291.86	208.14	500.00	8.79
Equipment Repairs	700.00	808.93	(108.93)	700.00	907.61
Insurance	4,008.00	3,665.00	343.00	4,628.00	2,471.00
Travel, Meetings	50.00	50.00		50.00	10.00
Dues & Subscriptions	30.00	31.95	(1.95)	35.00	31.95
Misc., Postage & Adv.	300.00	85.00	215.00	300.00	25.87
Total	\$ 17,788.00	\$ 17,527.58	\$ 260.42	\$ 18,543.00	\$ 9,537.71
CIVIL DEFENSE:	300.00	210.29	89.71	300.00	12.00
Total	\$ 300.00	\$ 210.29	\$ 89.71	\$ 300.00	\$ 12.00
SWIMMING POOL					
Personal Services	7,260.00	7,348.60	(88.60)	7,760.00	6,754.00
F.I.C.A. Contributions	487.00	479.07	7.93	520.00	481.26
Maintenance, Supplies	300.00	456.07	(156.07)	300.00	381.56
Gas		12.81	(12.81)		
Chlorine		270.20	(270.20)		120.45
Miscellaneous	100.00	390.97	(290.97)	100.00	8.80
Telephone	192.00	243.09	(51.09)	192.00	173.44
Insurance	230.00	198.00	32.00	211.00	26.00
Total	\$ 8,569.00	\$ 9,398.81	\$ (829.81)	\$ 9,083.00	\$ 7,974.34

SKATING RINK

Personal Service	750.00	420.00	330.00	750.00	0.00
F.I.C.A.		40.52	(40.52)	50.00	0.00
Heat	315.00	368.25	(53.25)	375.00	283.94
Electricity	100.00	167.25	(67.25)	240.00	44.41
Telephone	192.00	178.03	13.97	192.00	28.10
Building Repairs		69.21	(69.21)		
Insurance	46.00	46.00		50.00	0.00
Miscellaneous		10.00	(10.00)		
Total	\$ 1,403.00	\$ 1,299.26	\$ (103.74)	\$ 1,657.00	\$ 356.45

YOUTH LEAGUE

Electricity		112.36	(112.36)		20.03
Insurance		63.00	(63.00)		43.00
Total		\$ 175.36	\$ (175.36)		\$ 63.03

SPECIAL SERVICES:

Electricity	12,600.00	14,818.13	(2,218.13)	16,000.00	7,769.65
Garbage Collection	13,520.00	12,300.00	1,220.00	16,000.00	6,675.00
Total	\$ 26,120.00	\$ 27,118.13	\$ (998.13)	\$ 27,700.00	\$ 14,444.65

ASSESSMENTS:

Rutland County Tax	3,600.00	3,634.95	(34.95)	3,650.00	0.00
Agricultural Extension Service	817.00	817.00		951.00	0.00
Vt. League of Cities & Towns	560.00	560.00		560.00	560.00
Rutland Regional Planning	1,312.00	1,312.00		1,129.00	0.00
Rutland County Solid Waste	2,918.00	2,198.00		3,629.00	3,627.00
Total	\$ 9,207.00	\$ 9,241.95	\$ (34.95)	\$ 9,919.00	\$ 4,187.00

FEEES TO STATE OF VERMONT

Hunting & Fishing		1,871.00	(1,871.00)		248.00
Marriage Licenses		130.00	(130.00)		
Total		\$ 2,001.00	\$ (5,001.00)		\$ 248.00

PROCTOR SCHOOL DISTRICT:

	82-83 Budget	Actual	Variance	83-84 Budget	7/1/83 12/31/83 Actual
Operating Budget	546,062.00	546,062.00		648,117.00	229,039.00
Total	\$ 546,062.00	\$ 546,062.00		\$ 648,117.00	\$ 229,039.00
OTHER COMMITMENTS:					
Library	29,000.00	26,700.00		30,250.00	10,083.33
Health	250.00	250.00	2,300.00	250.00	0.00
Humane Society	100.00	100.00		100.00	0.00
Mental Health	1,599.00	849.00	750.00	1,599.00	0.00
R S V P	375.00	375.00		375.00	375.00
Mosquito Spray	2,051.00	1,803.56	247.44	2,051.00	1,172.28
Marble Bridge	1,000.00	1,000.00		1,000.00	0.00
Rutland Area Visiting Nurse	2,200.00	2,200.00		2,200.00	0.00
The Bus	1,998.00	1,998.00		1,988.00	634.00
Auditors	1,200.00	1,200.00		1,200.00	0.00
Constables	375.00	375.00		375.00	375.00
Rape Crisis	50.00	50.00			
Rutland County Nutrition	400.00	400.00		400.00	0.00
Equipment Fund	24,000.00	24,000.00		24,000.00	0.00
Other Expense		5,983.16	(5,983.16)		
Local Planning	200.00	21.20	178.80	200.00	0.00
Street Sweeping	2,500.00	2,500.00			
Ambulance Service					
Total	\$ 67,298.00	\$ 69,804.92	\$ (2,506.92)	\$ 8,100.00	2,700.00
				\$ 74,098.00	\$ 15,339.61

**TOWN OF PROCTOR
REVENUE SHARING
COMBINED STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDING JUNE 30, 1983**

ASSETS

Checking Account	\$ 115.29
Savings Account	89,970.17

TOTAL ASSETS

\$90,085.46

LIABILITIES AND FUND BALANCE

Liabilities	
Reappraisal	\$ 1,784.84
Mental Health	750.00
Fire Dept. - Protective Gear	5,340.00
Landfill Cover	12,500.00
High School Energy Conservation	6,500.00
Town Deficit	20,000.00
Water-Distribution Lines	12,000.00
Pool-Dock	5,000.00
High School Field Drainage	1,000.00

TOTAL LIABILITIES

\$64,874.84

FUND BALANCE

\$25,210.62

UNAPPROPRIATED FUND BALANCE

\$25,210.62

APPROPRIATED FUND BALANCE

\$64,874.84

TOTAL LIABILITIES AND FUND BALANCE

\$90,085.46

**REVENUE SHARING
COMBINED STATEMENT REVENUES, EXPENDITURES AND
CHANGE IN FUND BALANCE**

REVENUES

U.S. Treasury	\$68,973.00
Interest Savings	1,014.08
Interest Treasurers Bill & C.D.	3,280.71

TOTAL REVENUES

\$73,267.79

EXPENDITURES

Reappraisal	\$ 2,539.23
Lockers - High School	2,400.00

TOTAL EXPENDITURES

4,939.23

**EXCESS (DEFICIENCY) REVENUES OVER
EXPENDITURES**

\$68,328.56

OTHER-CHANGE IN APPROPRIATION

\$51,741.76

**EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES
AND CHANGE IN APPROPRIATION**

\$16,586.80

FUND BALANCE BEGINNING OF YEAR

\$ 8,623.82

FUND BALANCE END OF YEAR

\$25,210.62

**TOWN OF PROCTOR
REVENUE SHARING
SUMMARY RECEIPTS and EXPENDITURES
YEAR ENDING JUNE 30, 1983 and PERIOD ENDING DECEMBER, 31, 1983**

Cash on Hand July 1, 1982	\$21,756.90		
Cash on Hand July 1, 1983		\$90,085.46	
RECEIPTS:			
U.S. Treasury	\$68,973.00	\$17,302.00	
Interest Savings	1,014.08	1,272.82	
Interest Investments	3,280.71	1,186.49	
TOTAL RECEIPTS and BEGINNING BALANCE		\$95,024.69	\$109,846.77
EXPENDITURES:			
Reappraisal	\$ 2,539.23	\$ 961.00	
Lockers, High School	2,400.00		
Fire Dept., Protective Gear		5,315.55	
Land Fill Cover		10,043.60	
High School Energy Conservation		6,221.10	
Town Deficit		15,000.00	
Pool Dock		4,988.00	
Drainage, High School Field		1,000.00	
Water Lines		11,811.00	
TOTAL EXPENDITURES		\$ 4,939.23	\$ 55,340.82
BALANCE ON HAND JUNE 30, 1983		\$90,085.46	
BALANCE ON HAND DECEMBER 31, 1984			\$54,505.95
	APPROPRIATED	\$64,874.84	
		APPROPRIATED	\$ 9,534.02
	UNAPPROPRIATED	\$25,210.62	
		UNAPPROPRIATED	\$44,971.93

**TOWN OF PROCTOR
REVENUE SHARING
CHANGES IN APPROPRIATIONS
YEAR ENDING JUNE 30, 1983 and PERIOD ENDING DECEMBER 31, 1983**

Appropriations:	Balance 6-30-83	Expenditures	New Appropriations	Balance 6/30/83	Expenditures	Balance 12-31-83
Reappraisal	\$ 4,324.07	\$ 2,539.23		\$ 1,784.84	\$ 961.00	\$ 823.84
Mental Health	750.00			750.00		750.00
Prior School	177.00	Re-voted		-0-		-0-
Alarm System						
High School	2,400.00	Re-voted		-0-		-0-
Grade School	3,000.00	Re-voted		-0-		-0-
Five Station Fan	50.00	Re-voted		-0-		-0-
Lockers, High School	2,400.00	2,400.00		-0-		-0-
Freezed, High School	32.01	Re-voted		-0-		-0-
Fire Department						
Protective Gear			5,340.00	5,340.00	5,315.55	24.45
Land Fill Cover			12,500.00	12,500.00	10,043.60	2,456.40
High School Energy						
Conservation			6,500.00	6,500.00	6,221.10	278.90
Town Deficit			20,000.00	20,000.00	15,000.00	5,000.00
Water Distribution						
Lines			12,000.00	12,000.00	11,811.57	188.43
Pool Dock			5,000.00	5,000.00	4,988.00	12.00
High School Field						
Drainage			1,000.00	1,000.00	1,000.00	-0-
TOTALS	\$13,133.08	\$ 4,939.23	\$62,340.00	\$64,874.84	\$55,340.82	\$9,534.02

TOWN OF PROCTOR
EXPENDABLE AGENCY FUNDS
COMBINED STATEMENT OF ASSETS AND LIABILITIES
JUNE 30, 1983

	Riverside Cemetery	Marble Bridge	Water Account	Equipment Fund
ASSETS:				
Cash				
Savings Account	\$ 1,185.01	\$ 4,800.00	\$ 6,688.23	\$ 1,252.38
INVESTMENTS:				
Treasury Bill				15,000.00
Certificate of Deposit	51,885.07			
TOTAL ASSETS	\$53,070.08	\$ 4,800.00	\$ 6,688.23	\$ 16,252.38
LIABILITIES AND FUND BALANCE				
Liabilities	-0-	-0-	-0-	-0-
Fund Balance	\$53,070.08	\$ 4,800.00	\$ 6,688.23	\$16,252.38
TOTAL LIABILITIES AND FUND BALANCE	\$53,070.08	\$ 4,800.00	\$ 6,688.23	\$16,252.38

TOWN OF PROCTOR
EXPENDABLE AGENCY FUNDS
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
JUNE 30, 1983

	Riverside Cemetery	Marble Bridge	Water Account	Equipment Fund
REVENUES:				
Interest Savings	\$ 50.89	\$ 245.82	\$ 342.52	\$ 427.38
Interest Certificate of Deposit	4,787.96			
Interest Treasury Bills				2,048.99
Sale of Lots	600.00			
Tax Revenue				3,000.00
				151.00
	\$5,438.85	\$ 245.82	\$ 342.52	\$ 5,627.73
EXPENDITURES:				
Purchase JD 420 Lawn & Garden				\$ 6,530.00
Purchase JD 301A Wheel Tractor				10,822.00
Weedeater	142.78			
Mowing	1,800.00			
	\$ 1,942.78			\$17,352.00
EXCESS (DEFICIENCY) REVENUES:				
Over Expenditures	\$ 3,496.07	\$ 245.82	\$ 342.52	(\$11,724.27)
Fund Balance Beginning Year	\$49,504.71	\$4,554.18	\$6,345.71	\$27,976.65
Fund Balance End of Year	\$53,070.08	\$4,800.00	\$6,688.23	\$16,252.38

TOWN OF PROCTOR
EXPENDABLE AGENCY FUNDS
COMBINED STATEMENT OF ASSETS AND LIABILITIES
PERIOD ENDING DECEMBER 31, 1983

	Riverside Cemetery	Marble Bridge	Water Account	Equipment Fund
ASSETS:				
Cash				
Savings Account	\$ 1,984.95	\$ 5,951.29	\$ 6867.60	\$10,462.35
INVESTMENTS:				
Treasury Bill				\$37,000.00
Certificate of Deposit	54,253.38			
TOTAL ASSETS	\$56,238.33	\$ 5,951.29	\$ 6,867.60	\$47,462.35
LIABILITIES AND FUND BALANCE				
Liabilities	-0-	-0-	-0-	-0-
Fund Balance	56,238.33	5,951.29	6,867.60	47,462.35
TOTAL LIABILITIES AND FUND BALANCE	\$56,238.33	\$ 5,951.29	\$ 6,867.60	\$47,462.35

TOWN OF PROCTOR
AGENCY FUNDS
CHANGES IN FUND BALANCE
PERIOD ENDING DECEMBER 31, 1983

	Riverside Cemetery	Marble Bridge	Water Account	Equipment Fund
REVENUES:				
Interest Savings	\$ 49.94	\$ 151.29	\$ 179.37	\$ 347.20
Interest C/D's	2,368.31			
Interest Treasury Bills				697.13
Sale of Lots	750.00			
Tax Revenue		1,000.00		21,000.00
Sale of Truck, Ins.				9,165.64
TOTALS	\$3,168.25	\$1,151.29	\$ 179.37	\$31,209.97
EXPENDITURES:				
	-0-	-0-	-0-	-0-
EXCESS (DEFICIENCY)	3,168.25	1,151.29	179.37	31,209.97
FUND BALANCE				
BEGINNING OF YEAR	\$53,070.08	\$4,800.00	\$6,688.23	\$16,252.38
FUND BALANCE				
DECEMBER 31, 1983	\$56,238.33	\$5,951.29	\$6,867.60	\$47,462.35

TOWN OF PROCTOR

TOTAL GRAND LIST

	General	Town	TOTAL
1983-1984			
Real Estate	\$364,951.00	\$25,888.00	\$390,839.00
Personal	29,506.00	2,686.00	32,192.00
	\$394,457.00	\$28,574.00	\$423,031.00
1982-1983			
Real Estate	357,887.00	26,229.00	384,116.00
Personal	36,859.00	2,565.00	39,424.00
	\$394,746.00	\$28,794.00	\$423,540.00
1981-1982			
Real Estate	397,850.00	26,219.40	424,069.00
Personal	26,909.00	2,566.00	29,475.00
	\$424,759.00	\$28,785.00	\$453,544.00

TAX RATES

	July 1, 1981 June 30, 1982	July 1, 1982 June 30, 1983	July 1, 1983 June 30, 1984
Town	\$.1741	\$.1851	\$.2164
Library	.0615	.0684	.0715
Marble Bridge	.0022	.0023	.0023
Highway	.1672	.2798	.2688
Equipment Fund	.0440	0.566	.0567
Deficit	.0374	.2172	
Solid Waste	.0037	.0068	
School	1.4604	1.2892	1.5320
School Bond	.0539		.0364
Line Items		.0156	
	2.0044	2.1210	2.1841
Special Services	.1684	.1674	.1463
TOTALS	2.1728	2.2884	2.3304

TOWN OF PROCTOR

TAX LEVIES AND COLLECTIONS

YEAR ENDING JUNE 30, 1983

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	TOTAL
Balance: June 30, 1982	\$176.87	\$479.16	\$486.30	\$2,408.75	\$7,689.36	\$26,037.34		\$37,277.78
Additions:								
Tax Levy							\$979,405.35	
Reductions:								
Collections								
Current Taxes							\$933,798.89	
Delinquent Taxes								
Abatements		311.85	309.21	368.17	4,374.58	14,359.50		
Discounts							549.43	
Adjustment Appeals							2,570.39	
Balance : June 30, 1983	\$176.87	\$167.31	\$177.09	\$2,040.58	\$3,314.78	\$11,677.84	\$42,486.64	\$60,041.11

UNCOLLECTED TAXES
REAL ESTATE AND PERSONAL PROPERTY
January 31, 1984

Year	Name	Amount
1976-1977	Theodore Mombelly (Estate)	\$ 176.87
1977-1978	Theodore Mombelly (Estate)	167.31
1978-1979	John & Janet Jasmin	6.27
	Theodore Mombelly (Estate)	170.82
1979-1980	John & Janet Jasmin	343.20
	Bruce & Joyce Maynard	243.20
	Theodore Mombelly (Estate)	186.42
	Otter Valley Railroad	982.80
1980-1981	Borden Ice Cream	11.60
	Country Wheel Restaurant	19.33
	Country Wheel Restaurant	193.33
	Stanley & Fern Davis	274.53
	John & Janet Jasmin	382.80
	Shirley Mecier, Elaine Maynard	361.76**
	Theodore Mombelly (Estate)	209.82
	Otter Valley Railroad	1,096.20
	Proctor Super Market	227.67
1981-1982	Charles Biondi	673.61
	Robert & Mary Burgess	319.40
	Robert & Mary Carvey	866.69
	Clough Enterprises	50.68
	Stanley & Fern Davis	415.00
	Albert & Roselyn Dimick	291.81*
	John & Janet Jasmin	701.81
	Guy & Isabelle Loso	1,053.80
	Bruce & Joyce Maynard	849.56
	Shirley Mecier, Elaine Maynard	496.84
	Theodore Mombelly (Estate)	461.01
	Elier & Irma Navarette	1,105.04
	Otter Valley Railroad	308.53
	Roy Peterson	217.28
	Quip Systems	54.32
1982-1983	Ronald & Ann Baker	739.15
	Charles Biondi	832.97
	Larry & Donna Bowman	711.69
	Robert & Mary Burgess	336.39
	Robert & Mary Carvey	970.28
	Clough Enterprises	80.09
	Stanley & Fern Davis	437.08
	Albert & Roselyn Dimick	517.17
	Orin & Mary Edgecomb	451.97
	John & Janet Jasmin	739.15
	Samuel Kapitan	1,049.89
	Arthur & Rose Loso	130.31

Guy & Isabelle Loso	369.95
Bruce & Joyce Maynard	894.76
Shirley Mecier, Elaine Maynard	261.64
Theodore Mombelly (Estate)	487.83
Elier & Irma Navarette	1,196.83
Roy Peterson	228.84
Gerald & Sheila Racette	977.14
Rutland Music Service	41.18
Ann O'Hehir	766.61
Otter Valley Railroad	137.30
Otter Valley Railroad	137.30
	\$ 25,414.83

*Partially Paid

**Paid

PROCTOR YOUTH LEAGUE
1983 Statement of Income and Expenses

Balance from 1982	\$ 3,623.31
Income	
Baseball Hats & Registration	\$ 227.00
Sign Advertisements	640.00
Fourth of July Proceeds	1,157.15
Raffle Tickets	550.00
Bake Sale	66.35
Concession Stand	347.70
Coca-Cola Reimbursement	13.50
Interest on Checking Account	32.75
Interest on Savings Account	<u>179.32</u>

\$ 3,213.77

Total Funds Available **\$ 6,837.08**

Expenditures	
Athletic Equipment and Uniforms	\$ 1,390.21
Fourth of July Expenses	954.66
Concession Stand	197.99
Grounds Keeping	
Supplies and Equipment	196.60
Clerical Supplies	46.81
League Dues	50.00
Trophy Fund contribution	<u>75.00</u>

\$ 2,911.27

Total Expenditures **\$ 2,911.27**

Total Funds on Hand **\$ 3,925.81**

Checking Account Balance	\$ 618.84
Savings Account Balance	\$ 3,306.97
	\$ 3,925.81

Trophy Fund

Receipts

Proctor	\$ 75.00
Pittsford	75.00
Barstow	<u>45.00</u>

\$ 195.00

Interest 1.79 \$ 196.79

Expenditures

Trophys \$ 90.13

Total Funds on hand **\$ 106.66**

Savings Account Balance \$ 106.66

TOWN OF PROCTOR
TOWN PAYROLL
1983

Warren McCullough	\$ 20,455.00
Bernard Ratti	14,713.90
Albert Curtis	13,093.51
Robert Allard	17,051.33
Sidney Jones	16,745.00
Mary Dahlin	8,774.00
Richard Baccei	2,121.75
Robert McNulty	184.50
James W. Lehman	1,639.25
Laura Jeffords	1,456.00
Tina Napolitano	1,456.00
Andrea Larson	1,176.00
Nancy Ezzo	1,456.00
Ronald Gee	2,428.00
Whitney Harmon	960.00
Peter Freeborn	703.00
John Gibbud	1,176.00
Linda Gilmore	601.13
Peter Reta	864.50
Ralph Tillberg	735.00
William Blaise	386.00

AUDITORS REPORT

We have verified the existence of stated cash balances, examined the accounts of Town Officers and to the best of our knowledge the statements and reports of receipts and disbursements for July 1, 1982 to June 30, 1983 are correct.

Jerome Bartlett
Ralph Tillberg

PROCTOR FREE LIBRARY 1982-1983 Report

Use of the Proctor Free Library again increased during the past fiscal year. Circulation reached 32,400 books, magazines and records borrowed. Attendance at the six week summer reading program was exceptionally good, with 45 children completing the reading and scheduled activities. The highlight of the summer was construction of a replica of the Champlain monster "Champ" on the lawn of the Library. Over 50 children participated in the project. A Mad Hatters party, construction of masks and puppets, and a program featuring mime Steven Stearns were other activities.

The Library continued to offer a wide selection of books and reference materials. Over 900 new books were purchased during the year and a number of inactive books were sold. The current book inventory remains at around 23,000. There are 75 magazines available, 5 different encyclopedias, a collection of records and many brochures and pamphlets. The large collection of Proctor papers is regularly consulted by persons performing historical research.

The collection of photographs and documents relating to the history of the town of Proctor provides pleasure to both residents and visitors. One of the trustees, Frances Ambrosini, spent considerable time sorting and filing the old photographs in a recently donated cabinet, but more organizing remains to be done. Good progress was made elsewhere in the Library by Tracy Chamberland, a summer employee under the CETA program. She received high marks from the Librarian for sorting, cataloging and culling books and for her work with children in the summer program.

More than \$8,500 was spent during the fiscal year for books and periodicals. The Mortimer Proctor Fund contributed \$7,500 of this amount. Personnel costs (Town Budget) amounted to \$27,865. The total operating budget for Fiscal Year 1983 was \$46,123. No major repairs were made to the building and no major items of equipment or furniture were purchased.

The Library operates 38 hours per week. Hours are 9 to 11 A.M. and 3 to 8 PM, Monday through Friday, and 9 to 12 on Saturday morning. Use of the community rooms by local organizations can be arranged through the Librarian.

The Staff: Mrs. Barbara Burns, Librarian
Mrs. Marie Tillberg, Assistant Librarian

Part-Time: Mrs. Naomi Sheehy, Special Assistant
Albert Vigneau, Custodian
Ralph Tillberg, Bookkeeper

TOWN OF PROCTOR DEPARTMENT OF PUBLIC WORKS 1983 REPORT

HIGHWAY

The West Street area has been hazardous for many years and long overdue for reconstruction. As a result, the Highway Department began an experimental program by excavating a section 1,700 feet long by 34 feet wide by 24 inches deep. A fabric was then laid down prior to graveling. This eliminates the mixing of gravel with the fine silt, prolonging the life of the road. This material is being used in many areas throughout the United States with positive results. We also installed 1,400 feet by 5 feet by 8 inches of raised sidewalk which will allow for greater protection for the pedestrians.

Originally this was going to be a three year project as a total of 3,300 feet had to be done. But seeing the severity of the condition of the road, after the new water line was installed, the board pushed it up to a two year program. The remaining section will be done during the 1983-1984 fiscal year. The total cost amounted to \$50,802.61. Of this amount, \$42,362.61 was the cost of purchased materials.

The West Road project is still being pursued as another section of road was blasted and removed with the cost amounting to \$3,300.00.

One of our main projects for the 1984-1985 fiscal year will be to complete a section beginning at Mead's crossing south to McCullough's barn. Also projected will be some road resurfacing in the Meadow Street area. A final decision will be made after the Spring season.

WATER REPORT

Two major water projects, consisting of an 8 inch water line on the upper part of Park Street and a 6 inch line on the western section of Eden Avenue, took place this year. The total cost of both projects, excluding our labor and equipment, amounted to \$21,208.87.

We will have many areas in need of larger distribution lines being charted for replacement. The line at the corner of Oak and Ormsbee Avenue to Warner Avenue, then up Olympus Road to connect to the existing 100,000 gallon water tank, is being considered as a project for fiscal year 1984-1985. Due to its length we may have to spread this cost over two years. The outdated 4 inch line will be replaced by an 8 inch ductile pipe.

It may be well to note that your water **may** be shut off at times during construction. There is no way that it can be avoided as connections must be made to the main line and service lines may be disrupted while digging. Perhaps it would be beneficial for concerned citizens to watch this procedure then some people would not be so quick to condemn the Highway Department if your water happens to be shut off for a few hours. I personally can assure you that we get no pleasure out of this.

A total of seven major leaks were repaired during this past year. Before the repairs were made the system was losing 200,000 gallons of water per day. Many of these had been leaking for years and through careful research and testing we located and repaired them. This has practically eliminated the running of our artesian well.

WASTE WATER REPORT

A major development has occurred in our Waste Water Department as five of our pumping stations received a complete overhaul. This consisted of replacing pumps, valves and electrical components with updated submersibles, electrical panels and new valves. All work was done by the Highway Department except for the electrical installations. Total cost of purchased materials for this project amounted to \$56,427.23. Of this amount \$49,306.12 was paid by the M.P. Fund. A major savings will be seen in the Pump Station Account as our electrical and repair expenditures should reduce.

We still have one Pump Station left and anticipate renovation during the 1983-1984 year if funds are available.

The final design on our Primary Plant has been scheduled for October of 1984 with construction during the 1986-1987 fiscal year. This will consist mainly of renovating some of our waste water lines and a new lagoon system. It would be well to note that some of our collection lines for the waste water must be replaced now as their deterioration has reached the limit.

SOLID WASTE REPORT

In our report to the town's people last year it was mentioned that Proctor had to find a method of disposing their waste due to lack of space, cover material and because of the ground pollution. This was solved by building a Transfer Station at the old site. A fifty cubic yard box is placed inside each Saturday morning from 10 A.M. to 3 P.M. for your convenience. We realize this new method of disposal may create some inconvenience for some, but with strict rules enforced to insure that materials are put in the proper place it can work. Please see the guidelines and rules in this book and adhere by them. Also follow the instructions of the caretaker at the site. He is there to help you not to hinder your unloading of materials. Please help to keep the transfer site as clean as possible.

During the coming year we should have all of the old landfill site covered with the proper material and seeded to meet the specification set up by the Federal and State Government.

In closing I would like to say that Proctor has been able to stay the beautiful town that it is only through everyone's caring. Please do not let Proctor stagnate, which has been suggested by a few, for we know that we either pay now or we may pay later but with greater sacrifices. I appreciate your efforts and am confident we can continue to update our facilities each year.

Warren A. McCullough

PROCTOR POOL REPORT

The season opened this Summer during the second week of June for a period of ten weeks. Mother Nature assisted us this past Summer, as the weather was perfect during most of the season. The Swim Program at the Pool this year had 160 students signed up for lessons. The lessons were broken up in the following groups:

30 Pre-schoolers	50 Beginners
32 Advanced Beginners	25 Intermediates
15 Swimmers	and 8 in Basic Rescue

Advanced Lifesaving and Adult Swim Lessons were offered with no response.

The Water Carnival was held in July. The weather was good. Everyone attending had a good time.

The Pool was staffed this year by Head Life Guard James Lehman, and Lifeguards Andrea Larson, Tina Napolitano, Nancy Ezzo, and Laura Jeffords.

There was no vandalism at the Pool this past season. Hopefully this trend will continue. We did have some problems with behavior at the Pool and some shortcomings on the part of the life guard staff. These problems will be addressed before the next summer season.

Problems were encountered again for a short period during the summer with Water Contamination. The State Water Resource Board was called on and visited the Pool. They have come up with suggestions for coming years and will work with us this next season to prevent a reoccurrence. They have also come up with a means of removing Algae and weeds from the Pool, which we will utilize this next Spring.

The raft had to be replaced after the Summer season, due to rotting boards. A new one was built by Pool Committee Staff. The new portion of Dock #2 was completed during the fall. This addition will have a slide on it this next summer. The portion completed is the first half of a proposed project. The total project when completed will give us better Swimmer Distribution. This activity area is designed to provide a more stimulating place for young teens and older swimmers, and to separate them from the Crib to 1st Dive Area, where younger less experienced swimmers play. This will help to break up a heavily congested area, giving more to the more experienced swimmers.

The field adjacent to the pool was leveled off this fall with the remaining dirt left from the dredging of the pool. The large excess of dirt was used for this purpose and the Town Land Fill, which needed a lot of top soil.

Many thanks to Warren McCullough and the town crew for the work done, also to the Girl Scouts and their leaders for the help that they rendered during the Spring in cleaning up the area.

We would like to thank all of those who helped, during the past season, to make a safe season, and are looking forward to another one next year.

We hope that if you have any questions or comments pertaining to the Pool, that you will feel free to call a Pool Committee member and discuss it with them.

Respectfully submitted,

Your Pool Committee

Don Sevigny, Anne Zawistoski, Wayne Clough, Stephen Smith, Tom Hogan

PROCTOR VOLUNTEER FIRE DEPARTMENT **Sutherland Falls Hose Company**

Roster for 1984

Charles Chehy, Sr., *Chief*
Ernest Goodrich, *Assistant Chief*
Eric Anderson, *Captain*
Ronald Wood, *Captain*
Sandor Vida, *Lieutenant*
Albert Wenta, *Lieutenant*
John Burns, *Clerk*

Hurley Cavacas, Jr.
Bruce Curtis
Peter Freeborn
Vincent Gatti
Ronald Gee
Donald Gile
Frank Goodrich
Zoltan Horvath
John Jasmin
Richard Kelleway

Gary Kugler
Larry LaFrance
Peter Loso
Raymond Parker
Edward Pentkowski
Kevin Rantanen
Bernard Ratti
Ralph Santoro
James Taranovich
Maurice Wardwell

The department met twelve times during 1983 with 98% attendance at all meetings by the members, who are appointed by the department annually. These meetings are used for practice sessions and also training. We also hold twelve work meetings a year, which we use to clean equipment and maintenance work on the trucks and to clean the station.

We answered 72 calls during the year, the breakdown is as follows:

40 Emergency Medical Calls	9 Chimney Fires
8 Grass Fires	3 Mutual Aid Calls
2 Car Fires	2 False Alarms
1 Dryer Fire	3 Dump Fires
4 Miscellaneous Call Outs	

The Emergency unit is still very active. We have 7 members certified in Advanced First Aid and CPR. We are now setting up a recertification course in Advanced First Aid and CPR for the active members. You must be recertified in Advanced First Aid every 3 years and in CPR every year. We have some new members interested in taking the Advanced First Aid Course which will be set up for them sometime this year.

**If anyone is in need of oxygen or medical service,
PLEASE CALL THE FIRE NUMBER 775-6664**

We were represented this year at the Vermont State Firefighters Convention in Bennington. We received a trophy for the best appearing Antique Motor Driven Truck in the State, our 1923 American LaFrance.

We ran the 4th of July Bazaar again this year. We thank the people of Proctor for supporting us and all the organizations that participated. We hope you all had a good time and hope you will support us again next year.

The Women's Auxiliary was active again this year, and we thank them for the help they gave us on the 4th of July and all the help and support they have given us over the years.

Our Bingo is still a big success. The firemen are all taking their turns at running bingo. We also received help from the firemen's wives running the refreshment stand. We have a lot of support from the town's people in making our bingo a success, for which we thank them and hope they will continue to support us. Our Bingo is every Sunday Evening at 7:00 P.M.

We gave to a number of organizations during the past year. Vermont Achievement Center, Green Mountain Boys State, Green Mountain Girls State, Camp Thorpe, Proctor Youth League, American Legion Post #6, WSYB Christmas Fund and American Heart Association.

During Fire Prevention Week, 4 members of the department put on a fire prevention course at the elementary school for each grade including Kindergarten. We showed them our equipment, what it is used for and how we use it. Also, we gave some advice for Fire Prevention in the Home. We showed a film strip to each class on Fire Prevention and dangers of Fire. We let anyone who wanted to, ask questions. We also handed out material about Fire Prevention for the children to take home to their parents. We handed out coloring books and book covers to all children. We hope the students learned something and we hope they enjoyed it. WE DID.

This year the department received a new 4 wheel drive pickup from the Toyota Motor Company. This was donated to us as part of their 25th year Anniversary promoting Community Safety. We were one of 175 groups receiving Vehicles in the entire U.S., also the only one in Vermont. Through the courtesy of Tom Lertola, who contacted us about filling out an application, we were one of the lucky ones. This vehicle will be used for Medical Emergency Calls only. It will be equipped with all of our First Aid Equipment and Oxygen. We would like to thank Mr. Lertola and the Toyota Corporation.

Respectfully submitted,

Charles Chehy, Sr., *Chief*
John Burns, *Clerk*

P.S. TELEPHONE STICKERS ARE AVAILABLE AT THE TOWN CLERKS OFFICE.

VERMONT DEPARTMENT OF HEALTH
Annual Report to the Citizens of Proctor

Burlington, Vt.
January, 1984

The mission of the Vermont Department of Health is the prevention of illness and the control or elimination of hazards dangerous to the health of the public. In working toward this goal, the Health Department has provided, or assured the provision of health services to communities across the state. Direct services are provided through 11 district field offices. During 1983, citizens of Proctor received the following services from the district office in Rutland:

56 pregnant women, new mothers, and children received supplemental foods, health and nutrition services through the WIC program.

12 children and young adults received medical evaluation of individual health and dental status through the Early Periodic Screening, Diagnosis and Treatment program.

14 persons received assessment, information, and counseling through the Maternal and Child Health program and/or information and teaching of parenting roles through prenatal classes and home visiting services.

6 children received comprehensive health assessments, including preventive guidance, at Well Child Clinics.

Diagnosis and treatment services for orthopedic, hearing, cardiac, genetic, developmental disorders, and other handicapping conditions were provided to 13 children through the Handicapped Children's program and/or the Child Development Clinic in Burlington.

The Public Health Laboratory in Burlington assists in the prevention and control of illness by identifying chemicals and microorganisms in a variety of substances. During 1983, the following laboratory services were provided to residents of Proctor:

19 blood tests to identify women needing immunization against German Measles (Rubella) to prevent birth defects,

45 other diagnostic blood tests,

44 tests of individual and municipal water systems to monitor drinking water quality.

The Dental Division provides services to local communities including installing and maintaining fluoridation equipment in selected community and school water systems, paying for dental treatment of eligible children, and providing dental health education in the schools.

Statewide, the Health Department provided the following services to Vermonters:

67,952 doses of vaccine were administered in Health Department clinics to prevent polio, measles, other childhood diseases, and influenza. 190,277 doses were supplied to private physicians.

16 hospitals and 46 nursing homes were inspected and licensed.

5,583 food or lodging inspections were conducted.

941 reports of communicable diseases were investigated.

390 gonorrhea cases were interviewed and 445 contacts were traced by Epidemiology field investigators.

125 x-ray machines in hospitals, doctors' and dentists' offices were inspected.

50 VOSHA regulatory inspections and 100 voluntary consultative inspections of Vermont industries were conducted.

The Tooth Fairy program provided financial assistance for the dental care of 8,313 children; the Denticaid program provided assistance for 12,397 children.

1,971 persons received screening for early detection of lung diseases through the Barre, Rutland and other Health Department chest clinics.

6,427 breath and blood alcohol samples were processed by the Laboratory. 13,743 bacteriological and viral cultures were tested.

The Emergency Medical Services program provided support and technical assistance to the state's 82 ambulance services, 39 first responder squads and 16 hospital emergency departments. 702 Emergency Medical Technicians were trained or recertified, and 783 certifications were issued in advance life support skills.

The Office of the Chief Medical Examiner investigated 702 Vermont deaths, including 193 accidents, 14 homicides, and 88 suicides.

Many services are also provided at the local level by your Town Health Officer, Richard A. Kelleway. Please feel free to call him if you need any assistance. The Health Department provides technical assistance and support to local health officers.

We encourage your participation in our programs. Information about all Health Department services may be obtained by calling our toll-free number 1-800-642-3323, or the Rutland District Office at 773-5811.

Roberta R. Coffin, M.D.
Commissioner of Health

THE VERMONT CENTER FOR INDEPENDENT LIVING 1983 ANNUAL REPORT TO VERMONT TOWNS

The Vermont Center for Independent Living is a private, non-profit organization which works to assist disabled Vermonters in increasing their independence. We work throughout the state with disabled individuals, their families and friends, other organizations and agencies, and the general public to reach this goal.

VCIL was founded in 1979 by a group of Vermont's most active disabled citizens. Our Center is managed and staffed primarily by persons who have disabilities — people who understand this unique experience first-hand. Our organization demonstrates that disabled people are best able to speak for themselves and make the decisions which affect their lives. Through providing people with information, helping them learn to problem-solve, set goals and develop new skills, and through assisting them in expressing their needs and concerns effectively, we help disabled people develop self sufficiency and independence.

VCIL has made major strides in the past year. As a result of needs articulated by people participating in our Peer Advocacy Counseling, Information and Referral, Community Advocacy, Client Assistance and Adaptive Equipment Programs, VCIL has just begun two new projects: a Housing Modification Project, which will provide information on accessible housing and will work to increase available funding for accessibility renovations, and an Information Compilation Project, which will catalog and analyze all services used by disabled Vermonters. Both projects are funded by the Vermont Developmental Disabilities Council of the Vermont Agency of Human Services.

An external evaluation on VCIL's impact and effectiveness was done by the Center for Resource Management of Kingston, New Hampshire. The resulting 75 page study not only validated VCIL's methods of program operations and organizational effectiveness but also demonstrated the tremendous positive impact that VCIL has had on disabled citizens, Vermont policy makers and service agencies in the past 3½ years.

VCIL began publishing its regular newsletter, **AccessAbility**. This newsletter is sent to disabled Vermonters, human service providers, legislators, town clerks, and other interested individuals to tell them about issues affecting disabled people, the efforts going on to increase the strength, dignity and independence of this group and the work of the Vermont Center for Independent Living.

During the past year, VCIL has provided support for over 1083 disabled citizens. This support has occurred through long and short term, one-to one peer counseling, the provision of information in all disability related areas and referrals to needed services through our Information and Referral System, and Community Advocacy's work with local disability groups to help them increase the awareness of their friends and neighbors and make their towns more accessible. Through our Adaptive Equipment Project, not only have we let people know about equipment that will help them to live more independently but have also worked with state agencies and policy makers to improve the cost effectiveness and efficiency of the equipment purchases these

agencies make for their clients. Our Client Assistance Project has helped clients of the Vocational Rehabilitation System (the main provider of employment-related training and services) secure better and more effective services. Finally, VCIL's Nursing Home Project is just completing a study which hopefully will result in greater possibilities for those disabled Vermonters who live in Vermont nursing homes.

Some of VCIL's programs may have worked directly with disabled people who live in your town. A resident may have met with a Peer Advocate Counselor or called our Information and Referral System to find out specific information or what other organization they should call for help with a particular problem, or maybe they are working with Vocational Rehabilitation and wanted our Client Assistance Project to help them work more effectively with their VR Counselor. Or maybe there is a disabled person in your community who is involved with a local disabled advocacy group who receives support from VCIL. There are many ways that a disabled person may receive direct assistance from the Vermont Center for Independent Living; these are but a few.

According to latest figures, approximately 12% of Vermont's population are people who have disabilities. In one way or another, all disabled citizens, their families, and friends receive indirect support from the work of VCIL. More than any other organization in the state, VCIL has had a tremendous impact on the ways in which policy makers more positively and respectfully approach the issue of disability. Through our discussions with the Vermont Agency of Human Services, the Division of Vocational Rehabilitation, the administrators of Vermont's nursing homes, personnel of major hospitals, community development agencies, legislators, and various other boards and agencies, VCIL has helped to improve both the understanding of disability issues and the accessibility of programs and resources needed by the disabled. During the past year we have just produced the first comprehensive report on housing for Vermont's disabled. This report is being utilized as a basis for housing advocacy activities throughout the state. Our Adaptive Equipment Project has been instrumental in creating ways that Vermont state agencies can be more responsive to the equipment needs of disabled Vermonters. Community Advocacy's research on employment for disabled Vermonters resulted in discussions with some of Vermont's major corporate employers on employment concerns of disabled Vermonters. This research will hopefully lead to increased employment opportunities for this group. These are but a few of the general effects that VCIL's work has had.

VCIL has provided direct services to people in your town. We hope to be able to increase this level of service in the future.

The existence of VCIL is important to disabled Vermonters. As you can see, we offer a wide variety of services to disabled Vermonters, their friends and their families. The work we do not only helps create concrete changes in the lives of disabled Vermonters but also on a more fundamental level changes the attitudes and awareness of both policy makers and the public at large. Through the support of VCIL, disabled people are afforded a host of resources to help them increase their strength, dignity and independence.

VERMONT CENTER FOR INDEPENDENT LIVING
BOARD OF DIRECTORS

Name	Office	Town
Chryss Jones	President	Waterbury Center
Steve Rhoades	Vice President	Wilder
Jean Gilliam	Secretary	Barre
Sharon Henault	Treasurer	Island Pond
Richard Barnes	Member	Saxtons River
Mary Clifford	Member	Montpelier
Tom Crowe	Member	Bennington
Rick Durgin	Member	Rutland
Peg Franzen	Member	Essex Junction
Bill Meinhardt	Member	Burlington
Marcy Ryan	Member	Burlington
David Sagi	Member	Rutland
Tom Van Meter	Member	North Hyde Park

RUTLAND AMBULANCE SERVICE, INC.

January 6, 1984

Regional Ambulance Service, Inc., a non-profit corporation, has been serving the 35,000 people in the eleven member towns for the past six months 24 hours a day both on an emergency and non-emergency basis.

Your ambulance service, through the monies donated by many of the citizens and businesses in the community, has become a reality. These donations have provided for a headquarters-garage building, four fully equipt ambulances, one of which is a four wheel drive vehicle, which assures dependable service under all weather and road conditions, and a full communications system.

The eleven towns contributions to the R.A.S. operations budget for 1984 is \$4.59 per capita. Each town is equal in their representation to the R.A.S. board of directors and each person is served equally regardless of their ability to pay.

Regional Ambulance Service exists for the good of the public.

Board of Directors

1983 ANNUAL REPORT FOR THE TOWN OF PROCTOR
SOUTHWESTERN VERMONT AREA AGENCY ON AGING

Projected dollar value of activities for Fiscal Year 1984 (October 1, 1983 - September 30, 1984)\$12,651.00

Service Inventory for Fiscal Year 1983 (October 1, 1982 - September 30, 1983):

• Senior Meals

Site: PROCTOR

Schedule: Wednesday

Data:	Congregate	Home Delivered
	1025 meals were served	269 meals were delivered
	70 different people participated	13 homebound residents were assisted

• Advocate Assistance

24 individuals over 60 years of age received help. This assistance provided support to elders in areas such as public benefit programs i.e., medicaid, foodstamps, SSI, etc. Help was also provided for fuel assistance, housing needs, tax rebate programs, etc.

• Other Service Support

This Area Agency provided support, directly or through contract, for the following services that were available and used by elders in your community:

The Long Term Care Ombudsman (An individual who provided advocate assistance to residents of Community Care and Nursing Homes. This person helped individuals and families sort out information regarding financial assistance and other concerns related to Long Term Care.)

Information and Referral (This service provided telephone response to questions or concerns people had regarding programs or services available to persons over 60.)

Legal Service Attorney for the Elderly (An Attorney who worked through Vermont Legal Aid whose role was to focus on legal concerns of elders.)

Preventive Health Clinics (The Area Agency provided funding to the Rutland Visiting Nurses to help provide monthly clinics at Meal Sites and Senior Centers. These clinics provided health assessments, foot care and blood pressure checks for participants.)

Essential Transportation (Financial assistance was provided to enable volunteers to transport elders needing assistance to get to medical appointments or to go food shopping.)

THE BUS COMPANY, INC.
MARBLE VALLEY REGIONAL TRANSIT DISTRICT

1983 ANNUAL REPORT

The 1983 fiscal year for the Marble Valley Regional Transit District (THE BUS) can genuinely be called our best year yet! There have been so many major improvements, it is very difficult to decide which should be mentioned first.

The most significant event was the formation of the Regional Transit District in January of 1983. Following the favorable response of the voters in Rutland City, Rutland Town and the Town of Proctor, steps were taken to form the District. On January 11, 1983, the State Transportation Board approved our application to form the district. By March of 1983, the ground-work was complete to allow the district to take over the Bus Company, Inc. One of the first actions was to retain the name "THE BUS" as our trademark.

Probably the most noticed improvement was the arrival of the new busses. This occurred on September 17, 1983. We were able to place into service five brand new 21 passenger busses on all of the fixed routes and one six passenger/four wheelchair vehicle into special services.

In addition to the six new busses, the MVRTD also acquired three new 14 passenger vans to use in a variety of special and contract services.

With the arrival of the new equipment and the departure of the old junk equipment, the MVRTD is proud and pleased to have a substantially new fleet.

In the same vein, the MVRTD moved into its new maintenance and administrative facility. This facility is currently being rented, however, the MVRTD has received a federal grant to assist in the purchase and the upgrading of this facility.

Having this facility is a tremendous step forward for the MVRTD. In the past, the facility used for maintenance of the fleet has been rather lacking. With this new facility, we are able to implement our preventive maintenance program and, as result, insure a long life out of our new fleet.

Along with the new equipment and facilities, some of the member communities have seen an improvement in their service.

There has been an increase in service to Castleton and Poultney by 30%; also, it should be noted, that ridership in the Castleton/Poultney route has increased.

The service to Proctor and Rutland Town has been increased by 33% and, again, the ridership has steadily increased.

The above mentioned increases in service also took into account the input of citizens of the various communities. This resulted in the trips being timed to best serve the communities needs.

The MVRTD.....THE BUS.....has taken its role in the Rutland County community very seriously and intends to continue to respond to the needs of the member communities. Some of our goals in the future will include the exploration of possible routes within the member communities to move their citizens around the community, not just to and from other communities, to explore contract service with private businesses to bring senior citizens to their

stores for shopping trips, to establish a "RIDE & SHOP" service to promote the use of THE BUS when shopping and many other improvements to enhance riding THE BUS!

It is important, before closing this report, that credit be given where credit is due. There are many reasons why the MVRTD has had a great year; however, this year could not have been accomplished without the dedication of all of the employees and the support and loyalty of the citizens of our member communities.

Should anyone desire to see a more detailed annual report (ridership, revenues, etc.), please feel free to contact the MVRTD at 773-3244.

Respectfully submitted,

MARBLE VALLEY REGIONAL TRANSIT DISTRICT

David R. Melen, *Chairman*
Proctor Representative

Jack B. Wingerter, *General Manager*

RUTLAND VISITING NURSE ASSOCIATION, INC.

1983 Annual Report To The Town Of Proctor

To: The Board of Selectmen and Citizens of the Town of Proctor

Home visiting and caring for people have been part of the VNA tradition for 37 years. Our health programs provide many needed services to your community. More and more people wish to stay at home during illness due to rising costs and a strong wish to be in their own familiar surroundings. We can help make that possible.

The direct services provided for your residents are as follows:

Unduplicated patients —	45
	Visits
Skilled Nursing Care —	237
Home Health Aide —	183
Physical Therapy —	57
Occupational Therapy —	—
Speech Therapy —	—
Homemaker —	14
Prenatal Couples —	4
Clinic Patients —	—

We have continued to work closely with the hospital, nursing homes, State Public Health, Office on Aging, and all other health related organizations in order to provide quality coordinated care.

More and more demands are being put on our agency with the increased federal mandates that are encouraging home care versus institutionalization. As your Home Health Visiting Nurse Association, we will do our best to provide as many services to meet these needs within our financial constraints.

If you need our help, call 775-0568 in Rutland or the VNA office nearest you — Castleton 468-5668 or Brandon 247-3111. If you need health care at home, we are just a phone call away.

It is a pleasure to serve you and we look forward to another busy year.

Evelyn Doyle,
Executive Director

1983 ANNUAL REPORT RUTLAND COUNTY SOLID WASTE DISTRICT

The efforts of the Rutland County Solid Waste District in 1983 have focused on the waste-to-energy plant to be built by Vicon Recovery Systems. In the contract approved by voters in November, 1982 Vicon guaranteed to dispose of waste from District towns for a 20-year period at a level rate of \$16.50 per ton. Despite a delay in commencement of construction of the Rutland plant, the District Board of Supervisors remains confident that the resource recovery project will be built and will provide a long-term waste disposal solution.

Resource Recovery Project

Vicon's efforts to obtain project financing have been unexpectedly delayed due to uncertainty over electric rates that the Vermont Public Service Board (PSB) will require the State's utilities to pay to small power producers such as Vicon. In addition, review by the Vermont Agency of Environmental Conservation (VAEC) of Vicon's application for an air quality permit has been a lengthy process necessary to demonstrate that Vicon's emissions of two pollutants, hydrochloric gas and suspended particulates, are within permissible limits.

Both problems are close to resolution since it is expected that the PSB will announce final power rates and the VAEC will issue a draft air quality permit in early 1984. The District Board of Supervisors now anticipates that financing will occur in spring of 1984 and groundbreaking by the middle of 1984.

This represents slippage by approximately one year — until late 1985 or early 1986 — of the projected date of commercial operations. Progress has continued, however, on other aspects of the project. The nationally recognized engineering firm of Henningson, Durham, and Richardson (HDR) of Omaha, Nebraska has become an important participant in the project. By contract with Vicon, HDR will manage plant construction, warrant plant performance, and provide a standby operating guarantee.

Vicon has given the District a bond to back up its contract, and has exercised an option for purchase of the Carrara property on which the plant will be built. Closing on site acquisition is scheduled for early 1984. Vicon has also purchased rights to the two landfills and the waste hauling contracts of Ted R. Hubbard, Inc. and is obtaining commitments from the legislative bodies of numerous non-District towns in central and southern Vermont to send their waste to the Rutland plant.

District Administration

The District has experienced several administrative changes in 1983. The U.S. Environmental Protection Agency grant which funded the District's resource recovery activities for three years ended in March. Shortly thereafter, John Vihinen, who served as Project Director and District Clerk, resigned from the Rutland Regional Commission (RRC) and concluded five years of association with the District.

At the District's organizational meeting in April, Mark Blucher, new RRC Executive Director, was appointed Clerk, and Jack Facey of Keyser,

Crowley, Bance, Able & Facey, Inc., was appointed as District counsel. David Lewis, Sherburne Town Manager, was reelected as Chairman of the Board of Supervisors.

Progress was made in 1983 by District members in closing landfills and beginning waste transfer operations. Proctor and Pittsford installed transfer facilities serviced by a private waste hauler. Benson, Castleton, and Fair Haven have entered into Assurances of Discontinuance with VAEC, and are planning to close their landfills and to arrange for waste hauling in 1984.

The District has continued its support during 1983 for voluntary recycling efforts in Rutland County. The District closed out its State recycling grant by funding a new recycling shed in Proctor and improvements for sheds administered by Boy Scout troops in Danby and West Rutland.

In September, the District conducted a sample waste weighing program in four member towns to ascertain the validity of 1980 tonnage estimates and to assure that the District can meet its obligation to deliver 30,000 tons of garbage per year to the Vicon plant.

Finally, all non-member municipalities in Rutland County were invited to join the District in 1983. Town that apply to join will vote on membership at Town Meeting in March, 1984 and will pay an entrance fee equivalent to the town's pro-rata share of District back taxes for 1980 through 1983.

Budget Report

We are pleased to report a 30% reduction in assessments to member municipalities in 1984. The District's 1984 budget of \$115,800 represents an increase over 1983 due to the need for extensive legal work and engineering review before Vicon plant construction begins in 1984. However, due to slower-than-anticipated progress on the Vicon project as explained above, reduced expenditures in 1983 resulted in a year-end surplus that can be applied to the 1984 budget. As a result, member assessments will be only \$62,800, compared to \$90,000 in 1983, with a proportionate reduction in the share due from each District municipality.

Copies of the full 1983 Annual Report and 1984 Budget are available from the RCSWD office. Any inquiries concerning the activities of the District or the Status of the Vicon project may be directed to the District Manager at 775-6482.

Respectfully Submitted:
Jonathan Gibson, *District Manager*

UVM EXTENSION SERVICE-RUTLAND COUNTY

1982 Annual Report To The Town Of Proctor

The UVM Extension Service is a combined effort of the University of Vermont and the US Department of Agriculture to bring educational programs to the people of Rutland County. The areas in which programs are conducted are agriculture and related areas such as home grounds, home economics and Nutrition, youth, resource and small business development and energy conservation. Energy outreach advisors are available to conduct energy audits on homes in Rutland County providing information on energy conservation measures for homeowners.

Funding:

Funds for the UVM Extension Service come from three sources. Federal, 38%; State, 48.9%, and from towns, 13.1%. Town funding is based on the town Grand List as compared to the County Grand List. State statutes are the basis for town contributions.

Extension Service Advisory Board:

A board comprised of 15 people from Rutland County advises the Extension agents on programs to be carried out. Members are elected at the UVM Extension Service annual meeting held in April. The annual meeting notice is published in the Rutland Herald two weeks in advance and is open to the public. Current members of the board are:

Byron R. Hathaway and Mrs. Sharon Crowley, Rutland Town; Miss Deva Bolgioni and Roy Rotella, Rutland City; Mrs. Dawn Clark and Edgar Cleveland, Pawlet; Mrs. Ardith Fenton, Middletown Springs; Gilbert C. Giddings, Brandon; N. Kim Harvey, Florence; Mrs. Diane Heleba, West Rutland; Mrs. Bonnie Kelleway and Joseph A. Manning, Proctor; James Richard, Fair Haven; Miles Richards, Mt. Holly; and Mrs. Anne Stewart, Wallingford.

Rutland County Extension Service Staff:

County Agents:

David P. Newton - Agriculture; Margaret R. Andrews - Home Economics; Linda D. Aines - Resource and Small Business Development (Rutland and Bennington); Betty Durkin - 4-H Expansion Assistant; Marie Bingham Nutrition Aide; Carole Berger and Debra Christiana - Energy Outreach Advisors; Valeria Nagy - Administrative Assistant; Sylvia Chapin and Laura Rotella - Secretaries.

Extension Service programs are available to everyone regardless of race, color, national origin, sex, or religion. For more detailed information call or write UVM Extension Service or contact a member of the Advisory Board. As a resident of Rutland County, Extension Service information is available to you.

DOG LICENSES

A person who owns, harbors or keeps a dog more than six months old shall annually on or before April 1 cause it to be registered, numbered, described and licensed in the office of the clerk of the Town wherein the dog is kept and shall cause it to wear a collar, and attach thereto a license tag issued by the town clerk, and shall pay for the license \$4.00 for each neutered male or spayed female dog, \$6.00 for each male dog and \$8.00 for each female dog. If the license fee for any dog is not paid by April, its owner or keeper may thereafter procure a license for the license year by paying a fee of fifty percent in excess of that otherwise required.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the clerk a certificate signed by a duly licensed veterinarian showing that the female or male dog has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the town clerk a certificate or a certified copy thereof signed by a duly licensed veterinarian, stating that the dog has received a current vaccination against rabies with a vaccine approved by the department of agriculture. The town clerk shall keep certificate or copies thereof on file.

A current vaccination against rabies means that:

- (1) a dog of less than one year has been vaccinated;
- (2) a dog of one or more years but less than two years of age has been vaccinated within the preceeding 12 months;
- (3) a dog of two or more years has been vaccinated within the preceding 24 months.

STATE PROPERTY TAX REFUND PROGRAM

This is a reminder to Vermonters who own or rent their homes of the State's Property Tax Relief Program. Applications for this program entitled —

VERMONT HOMEOWNER OR RENTER REFUND CLAIM, are contained in Vermont's Income Tax Return Booklet. The booklets are automatically mailed to you if you filed a Vermont Income Tax Return for the previous year. If you do not receive a copy of the income tax booklet you can obtain one from your Town Clerk or from the Vermont Department of Taxes. Complete instructions are contained in the booklet.

Applications for a property tax refund each year are to be filed between January 1 and April 15th.

Individuals should check to see if they qualify for this refund and if so complete the form required and apply before April 15th even if you don't have to file an income tax return.

**GARBAGE COLLECTIONS
NEW RULES AND REGULATIONS
(Old Village Limits)
PICK-UP**

- (A) Garbage must be in containers.
- (B) Size must be no larger than one man can handle.
- (C) Garbage must be along the roadside by 8:00 A.M. on Wednesday for pick-up.
- (D) Responsibility to adhere to the above rules is yours.

RULES AND REGULATIONS AT LANDFILL

- (A) Hours shall be 10:00 A.M. to 3:00 P.M. on **Saturday Only**.
- (B) Garbage must be dumped inside the metal containers.
- (C) Large White goods should be placed near the container.
- (D) All bursh, clean lumber and construction materials such as cement, brick, or plaster must be placed in stump dumps.
- (E) Junk cars prohibited.
- (F) **NO ASHES** allowed in container.
- (G) Attendent on duty will guide you for placement of materials.
- (H) Attendent will have constable power.
- (I) Failure to follow his instructions will revoke your privilege.

**WATER SERVICE RATES
Effective July 1, 1983 - June 30, 1984**

Basic Water Rate \$60.00

Includes — Bath Tub, Two Toilets, Two Lavatories, One Sink

Additional Facilities or Equipment:

EACH —

Toilet, lavatory or sink	\$ 5.00 per year
Bath Tub or shower stall	5.00 per year
Garbage disposal	4.00 per year
Set tub	5.00 per year
Portable washer	5.00 per year
Set tub and portable washer	6.00 per year
Automatic clothes washer	6.50 per year
Automatic dish washer	6.50 per year

Swimming Pool Initial Filling \$ 100.00

Tapping New Connection 60.00

Livestock:

Cows, Horses	\$ 3.50 per head
Pigs, Sheep, Goats	2.50 per head

**TOWN OF PROCTOR SCHOOL DISTRICT
Proctor, Vermont 05765**

Changes Within The Proctor School District

Proctor has experienced many new and innovative changes in 1982-83 and is looking forward to the upcoming years as a challenge to upgrade our schools to be amongst the top academically. This goal has to be a wanted goal of the citizens as well as the Board of Directors, Administration, Faculty and staff. There will be many times that not everyone will agree, but with the lines of communication open, we feel that this goal can be accomplished.

Below are some, but not all, the accomplishments that have taken place this year:

CURRICULUM

WE'RE EXCITED!!!! Proctor is well on the road to updating its overall curriculum. We are finding that many of our "new ideas" are putting us one step ahead in the new State proposed Public School Approval process.

Elementary School

- Co-basal reading system - fully implemented this September. We now have a two system approach to the teaching of reading (Ginn and Holt).
- "Whole language approach" - basically a technique or strategy to be utilized in the teaching process of reading. As part of this approach, *writing* is also emphasized.
- Spring 1984 - will see a week long "alcohol awareness" program (K-6). Implementation has been mandated by the State of Vermont. This is the beginning of our study of a health curriculum at the elementary and high school levels.
- Spelling curriculum - in the process of being adopted with plans for implementation by the 1984-85 school year.
- Vermont History Curriculum being designed and full implementation is planned for September, 1984 in grade levels 3 and 4.
- Math - 1984-85 - faculty and administration will be forming a curriculum study for this area.
- Weather Station - through P.F.P. funds we were able to obtain a weather station. Adding this to our science curriculum allowed students the experience of studying meterorology and making weather forecasts.
- Fingerprint identification night - held this fall with the assistance of voluntary local Vermont State Police personnel.

High School

- English - September, 1983 brought to a close a year long curriculum review. Through assistance of the State Department of Education English Consultant, the High School English teachers developed a sequence program for grades 7-12 that is built upon the basic development in grades K-6. Catherine May was appointed to oversee the implementation of the program for the 1983-84 school year. One of the best features of this program is a built in requirement that there be an ongoing evaluation and revision.
- In progress for the 1983-84 school year is a math and science curriculum review. Again, State Department of Education Consultants are assisting

in this study. Implementation of the revised curriculums are being planned for the 1984-85 school year.

- A K-12 computer curriculum will also be implemented during the 1984-85 school year.

SPECIAL EDUCATION

Greater emphasis has been placed on meeting our students special educational needs within the main stream. In-service training focusing on regular teachers has been emphasized. As skills have become sharpened, teachers are realizing what they have known or suspected all along. It may take more time, a different approach, or some adopted materials, but many of these children can be incorporated into the mainstream with their peers.

A mini-grant, received from the State Department of Education, has helped Proctor Elementary School Teachers deal with physically handicapped students. All teachers in the district attended sessions at a half-day workshop in January on Specific Learning Disabilities, Behavior Management, or programming for high school special educational students.

Essential Early Education Program (EEEP) continues to provide pre-school services to youngsters who show a developmental delay in various cognitive and physical skills.

With the number of students decreasing and the severity of handicaps increasing, the multi-handicapped classroom may be phasing out. The experience of having this class in Proctor has been most beneficial to students and faculty alike.

SUPERVISORY UNION

The Chapter I program is continuing with approximately 35 students being served. The Chapter I teacher, Sharon Avery, provides supplemental instruction to pupils as an individual or on a small group basis.

During this school year, the Supervisory Union has taken the first step toward computerization. Presently, most Central Office financial procedures are on disks.

In March 1984, for the very first time, the Supervisory Union will sponsor a Junior High Science Fair to be hosted by the Proctor School District. The objective is to prepare the students for the State High School Science Fair.

Still focusing on the junior high students, a play "*Coming Of Age*," a musical drama about being thirteen years of age will be presented.

NEW FACES

Elementary School: *Sharon Avery*. Title I to fill in for *Joann Fair* who is on a leave of absence. *Laurie King*, Art to fill in for *Anita Estes* who is on a leave of absence. *Josephine L'Herault* and *Jenny Pentkowski* the foster grandparents.

High School: *Karen Sullivan*, Business to fill in for *Pauline Vida* who is on a leave of absence. *Carol Ballou*, Resource Room replacing Richard Hofacker. *Nancy Goodale*, half time English teacher. *Isabelle Loso*, cook to replace *Roma Saceric* in 1984.

FAREWELL

It was with extreme regret that the Board of Directors accepted the resignation of **Wade Mitchell** as Baseball Coach. Wade was with the system for 16 years and the learning experience, discipline, respect and knowledge of the game that the boys acquired under his tutelage will be long remembered. Much success is wished Wade in his new position.

BUILDING IMPROVEMENTS

Mortimer R. Proctor Funds and Revenue Sharing Funds have made possible many changes and renovations. The gymnasium windows were enclosed and a circulating fan was installed, a parking lot has been excavated at the south side of the high school and will be paved at a later date, and drainage has been installed at the baseball field. Renovations at the Elementary School include lowering of a hallway ceiling, carpeting in the two mobile units, conversion of a storage room into a secretarial office with new furniture and insulated draperies installed.

CLASS OF 1983

Out of 37 June graduates from Proctor High School, a total of 20 or 54% of the class are now furthering their education in technical schools, two-year colleges and four-year colleges.

Another 15, or 41% of the graduates are employed full time while 1, or 3%, are in the armed forces attending training schools. One (3%) of the class members is presently unaccounted for in terms of employment or further education. These statistics are part of a fall follow-up report done by the high school Guidance Department.

The following is a comparison with the Class of 1982:

1982	Disposition	1893
26	Further Education	20
14	Employment	15
2	Armed Forces	1
1	Unaccounted For	1
<u>43</u>		<u>37</u>

PROCTOR HIGH SCHOOL AWARDS 1982-1983

Robert J. Martel Memorial Award
 Buzzel-Gallus Award
 Girls State

Boys State

Gregory J. Socinski Memorial Award
 Silver "P"

Michael Fiske Memorial Award
 Mark A. Miglorie Character Achievement Award
 DAR Good Citizen Award
 Danforth "I Dare You Award"

Jonathan Southmayd Scholarship
 Abbott Scholarship
 VSAC Robilliard Scholarship
 Vocational Achievement Medals

Salutatory Award
 Valedictory Award
 "Mark of Excellence" Award
 Mark Miglorie Memorial Mathematics Scholarship
 Vt. Student Assistance Corp Honor Scholarship
 Field Scholarship

Herbert Pelkey
 Eric Supancic
 Carol Gray
 Barbara Pentkowski
 Kim Bender, *Alternate*
 Ben Gilliam
 Daren Triller
 Rick, Hill, *Alternate*
 Nancy Tilden
 Lynn Pilcher
 Lisa Young
 Kim Goodrich
 Tracy Chamberland
 Mary Freeborn
 Sharon Tilden
 John Russell
 Rick Austin
 Kim Goodrich
 Lynn Pilcher
 Lynn Pilcher
 John Russell
 Tracy Chamberland
 Kim Goodrich
 Herb Pelkey
 Kathleen Cota
 Kathleen Cota
 Herbert Pelkey
 Lynn Pilcher
 Kathleen Cota
 Kim Goodrich
 Bill Coons
 Kathleen Cota
 John Russell

TOWN OF PROCTOR SCHOOL DISTRICT SCHOOL STATISTICS

Each year the Proctor School District completes a detailed statistical report for the State Department of Education. Although individuals, no numbers, make up a school system, statistics do put certain information in perspective. Below are highlights from the School Districts 1982-83 statistical report:

- ★ 480 different pupils were enrolled in grades K-12
- ★ 263 hearing tests were given students
- ★ 264 vision tests were given students
- ★ 128 children were transported
- ★ 6 students in grades 9-12 left school
- ★ 25 shared-time vocational students

Proctor Board of School Directors

Betty Lamphere, *Chairperson*
 Marguerite Sevigny, *Clerk*
 Arthur Saceric
 Arthur Sanborn
 Lloyd Hughes

Administration

Richard Zani, *Superintendent*
 Jack Kaldy, *Principal, Elementary School*
 Paul Tracy, *Principal, Proctor High School*

**TOWN OF PROCTOR SCHOOL DISTRICT
GENERAL FUND**

**Combined Statement of Assets and Liabilities
Year Ending June 30, 1983**

ASSETS:		
Cash		
Check Account	\$24,259.63	
Receivable		
Bond Account	2,975.00	
Rutland Central	106.49	
TOTAL ASSETS		\$27,341.12
LIABILITIES AND FUND BALANCE:		
Payroll Withholdings		
F.I.C.A.	\$ 4,181.07	
Federal Income Tax	190.58	
Vermont Income Tax	1,734.87	
F.I.C.A. Cont. PFP	82.08	
TOTAL LIABILITIES	6,188.60	
FUND BALANCE	21,152.52	
TOTAL LIABILITIES AND FUND BALANCE		\$27,341.12

Note: As of June 30, 1983 there were no encumbrances other than those listed above in any budget category that would adversely effect the June 30, 1983 Fund Balance.

**TOWN OF PROCTOR SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
AND CHANGES IN FUND BALANCE
YEAR ENDING JUNE 30, 1983**

REVENUES:

State of Vermont	
State Aid	\$ 363,613.00
Drivers Ed	4,149.05
School Bond Re-Imb.	4,844.99
Special Ed. Transportation	700.00
Special Ed	22,876.00
PL 94-142	1,640.00
State Wards	2,677.00
Handicapped Re-Imb.	2,308.61
Incoming Tuition	139,962.39
Tuition Refund	1,053.80
Taxes	546,062.00
Center Rutland Busing	75.00
Materials For Resale	1,696.79
TOTAL REVENUES	\$1,091,658.63

EXPENDITURES:

Regular Instruction	611,471.57
Special Education	68,815.87
Vocational Instruction	11,463.65
Guidance	31,639.97
Health Services	15,599.49
Media Service	35,901.50
General Administration	56,914.68
School Administration	97,908.56
Plant Maintenance	134,742.60
Pupil Transportation	43,872.06
Food Service	6,000.00
Debt Service	6,438.16
School Clearing	416.03
Food Service Clearing	51.49

TOTAL EXPENDITURES **\$1,121,235.63**

**EXCESS (DEFICIENCY) REVENUE
OVER EXPENDITURES** **(\$ 29,577.00)**

FUND BALANCE BEGINNING OF YEAR **50,729.52**

FUND BALANCE END OF YEAR **21,152.52**

**TOWN OF PROCTOR SCHOOL DISTRICT
TREASURER'S REPORT RECEIPTS AND EXPENDITURES
YEAR ENDING JUNE 30, 1983**

RECEIPTS:

Balance from June 30, 1982	\$ 56,407.94
State of Vermont	
State Aid	363,613.00
Drivers Education	4,149.05
School Bond Re-Imbursement	4,844.99
Special Ed. Transportation	700.00
Special Education	22,876.00
State Wards	2,677.00
Handicapped Reimbursement	2,308.61
PI 94-142	1,640.00
Tuition Refund	1,053.80
Taxes	546,062.00
Center Rutland Busing	75.00
PFP Fund	510.18
Materials for Resale	1,696.79
TOTAL RECEIPTS	\$1,148,576.75

EXPENDITURES:

Regular Instruction	\$ 611,471.57
Special Education	68,815.87
Vocational Instruction	11,463.65
Guidance	31,639.97
Health Services	15,599.49
Media Services	35,901.50
General Administration	56,914.68
School Administration	97,908.56
Plant Maintenance	134,742.60
Pupil Transportation	43,872.06
Food Service	6,000.00
Debt Service	6,438.16
School Bond Interest	2,975.00
Food Service Clearing	51.49
Other Expense	106.49
School Clearing	416.03
TOTAL EXPENDITURES	\$1,124,317.12

Balance Forward June 30, 1983	24,259.63
	\$1,148,576.75

TOWN OF PROCTOR SCHOOL DISTRICT RECEIPTS, BUDGET AND ACTUAL YEAR ENDING JUNE 30, 1983 and PERIOD ENDING DECEMBER 31, 1983					7/1/83 - 12/31/83 Actual
					\$24,259.63
	1982-83 Budget	1982-83 Actual	Variance	1983-84 Budget	
	\$ 22,800.00	\$ 56,407.94	\$33,607.94	\$30,195.00	
Cash on Hand					
State of Vermont:					
General State Aid	363,417.00	363,613.00	196.00	345,000.00	207,157.00
Drivers Education	2,700.00	4,149.05	1,449.05	3,000.00	818.88
Vocational Trans.	3,200.00		(3,200.00)	3,200.00	
Special Education	22,505.00	22,876.00	371.00	21,718.00	1,791.50
Special Ed. Trans.		700.00	700.00		
Handicapped Rent	2,400.00	2,308.61	(91.39)	2,200.00	
Bonded Indebtness	4,845.00	4,844.99	(01)	4,500.00	
State Wards		2,677.00	2,677.00		
Incoming Tuition	155,000.00	139,962.39	(15,037.61)	165,000.00	
Materials Resale	1,000.00	1,696.79	696.79	1,500.00	247.55
Interest Earned	1,000.00		(1,000.00)	1,000.00	
Athletic Receipts	3,000.00		(3,000.00)	3,000.00	
Taxes	546,062.00	546,062.00		648,117.00	216,064.00
PL 94-142		1,640.00	1,640.00		
Tuition Refund		1,053.80	1,053.80		
Center Rutland Busing		75.00	75.00		
TOTAL RECEIPTS	\$1,127,929.00	\$1,148,006.57	\$20,137.57	\$1,228,430.00	\$450,338.56

**TOWN OF PROCTOR SCHOOL DISTRICT
EXPENDITURES, BUDGET AND ACTUAL**

	1982-83 Budget	1982-83 Actual	Variance	1983-84 Budget	7/1/83 - 12/31/83 Actual
Regular Instruction	\$ 614,880.00	\$ 611,471.57	\$3,408.43	\$ 695,932.00	\$333,528.07
Special Education	66,551.00	68,815.87	(2,264.87)	62,055.00	32,455.68
Vocational Instruction	8,700.00	11,463.65	(2,763.65)	11,250.00	6,492.69
Guidance	32,257.00	31,639.97	617.03	34,605.00	18,137.09
Health Services	15,615.00	15,599.44	15.56	16,966.00	9,312.34
Media Service	36,834.00	35,901.50	932.50	41,617.00	23,310.28
General Administration	60,417.00	56,914.68	3,502.32	60,897.00	20,874.57
School Administration	98,097.00	97,908.56	188.44	106,428.00	53,677.70
Plant Maintenance	139,778.00	134,742.60	5,035.40	139,198.00	65,984.66
Pupil Transportation	43,800.00	43,872.06	(72.06)	44,982.00	17,970.05
Food Service	6,000.00	6,000.00		6,500.00	3,500.00
Debt Service	5,000.00	6,438.16	(1,438.16)	8,000.00	3,712.08
TOTALS	\$1,127,929.00	\$1,120,768.06	\$7,160.94	\$1,228,430.00	\$588,955.21

TOWN OF PROCTOR SCHOOL DISTRICT

Code 1100 Regular Instruction

110 Regular Instruction	\$469,792.00	\$481,284.63	(\$11,492.63)	\$552,676.00	\$252,451.02
120 Salaries Substitutes	9,000.00	10,422.02	(1,422.02)	9,000.00	4,780.49
210 Group Health Ins.	40,234.00	28,224.81	12,009.19	33,800.00	17,083.09
220 F.I.C.A.	32,079.00	32,200.24	(121.24)	37,632.00	17,084.76
260 Unemployment Comp.	2,000.00		2,000.00	1,000.00	
270 Tuition Re-Imb.	500.00	374.00	126.00	500.00	192.00
290 Disability Insurance	2,547.00	2,572.51	(25.51)	3,192.00	859.75
320 Purchased Professional Services	8,000.00	3,952.13	4,047.87	7,018.00	3,023.17
330 Special Police	360.00	68.85	291.15	410.00	71.00
430 Repairs & Maint.	3,570.00	2,654.63	915.37	4,730.00	3,030.75
530 Telephone Athletics	700.00	1,107.07	(407.07)	900.00	815.46
550 Printing & Binding	1,000.00	808.79	191.21	1,060.00	772.17
561 Tuition Refund		4,557.00	(4,557.00)		
580 Travel Expense	2,000.00	2,010.00	(10.00)		
610 Supplies	29,155.00	28,356.22	798.78	28,000.00	21,353.53
640 Books, Periodicals	9,379.00	8,947.21	431.79	12,994.00	9,773.15
730 Equipment	3,212.00	3,003.21	208.79	1,435.00	1,395.43
810 Dues & Memberships	1,352.00	928.25	423.75	1,585.00	842.30
TOTAL CODE 1100	\$614,880.00	\$611,471.57	\$3,408.43	\$695,932.00	\$333,528.07

Code 1210 Special Ed.

110 Salaries	\$45,792.00	\$49,076.13	(\$3,284.13)	\$43,129.00	\$20,748.39
120 Substitutes	300.00		300.00	350.00	
210 Group Health Ins.	2,444.00	2,471.01	(27.01)	3,463.00	586.20
220 F.I.C.A.	3,080.00	3,393.06	(313.06)	2,913.00	1,564.02
240 Employee Retirement					32.07
270 Tuition Re-Imb.	100.00	50.00	50.00	100.00	

	1982-83 Budget	1982-83 Actual	Variance	1983-84 Budget	7/1/83 - 12/31/83 Actual
290 Disability Ins.	213.00	299.14	(86.14)	250.00	103.86
320 Pupil Services EEEP	5,092.00	5,696.94	(604.94)	4,506.00	4,077.60
430 Repairs & Maint.	26.00		26.00	40.00	
565 Tuition Paid	9,000.00	7,336.92	1,663.08	6,125.00	4,443.07
610 Supplies	187.00	145.72	41.28	596.00	421.03
640 Books, Periodicals	317.00	346.95	(29.95)	583.00	479.44
TOTAL CODE 1210	\$66,551.00	\$68,815.87	(\$2,264.87)	\$62,055.00	\$32,455.68

Code 1300 Vocational Education

561 Tuition/Rutland Voc.	\$8,700.00	\$11,463.65	(\$2,763.65)	\$11,250.00	\$6,492.69
TOTAL CODE 1300	\$8,700.00	\$11,463.65	\$2,763.65	\$11,250.00	\$6,492.69

Code 2120 Guidance

110 Salaries	\$24,640.00	\$24,523.12	\$116.88	\$26,752.00	\$13,136.55
210 Group Health Ins.	2,912.00	2,276.00	636.00	2,287.00	1,205.57
220 F.I.C.A.	1,651.00	1,634.90	16.10	1,860.00	972.56
290 Disability Insurance	134.00	204.79	(70.79)	161.00	38.79
430 Repairs & Maint.	400.00	264.14	135.86	720.00	643.42
530 Telephone, Postage	900.00	1,155.90	(255.90)	1,100.00	752.58
550 Printing, Binding	650.00	203.77	446.23	400.00	79.00
610 Supplies	900.00	1,331.38	(431.38)	1,200.00	1,155.66
640 Books, Periodicals	50.00	30.97	19.03	105.00	130.46
810 Dues, Memberships	20.00	15.00	5.00	20.00	22.50
TOTAL CODE 2120	\$32,257.00	\$31,639.97	\$617.03	\$34,605.00	\$18,137.09

Code 2130 Health Services

110 Salary	\$12,354.00	\$12,715.00	\$(361.00)	\$13,780.00	\$7,603.08
120 Subs	70.00		70.00	70.00	
210 Group Health Ins.	1,550.00	1,220.00	330.00	1,583.00	632.56

220 F.I.C.A.	832.00	845.21	(13.21)	928.00	495.46
290 Disability Insurance	69.00	78.75	(9.75)	80.00	29.38
610 Supplies	500.00	517.67	(17.67)	420.00	481.56
640 Books, Periodicals	20.00	18.00	2.00	80.00	60.30
730	195.00	184.86	10.14		
810 Dues, Memberships	25.00	20.00	5.00	25.00	10.00
TOTAL CODE 2130	\$15,615.00	\$15,599.49	\$15.51	\$16,966.00	\$9,312.34

Code 220 Library Services

110 Salaries	\$24,711.00	\$25,119.94	\$(408.94)	\$28,069.00	\$13,297.59
120 Subs	140.00	35.00	105.00	245.00	35.00
210 Group Health Ins.	1,550.00	324.00	1,226.00	1,450.00	1,058.00
220 F.I.C.A.	1,665.00	1,667.58	(2.58)	1,897.00	878.28
290 Disability Ins.	137.00	151.93	(14.93)	163.00	52.80
430 Repairs & Maint.	700.00	528.70	171.30	725.00	591.59
550 Printing & Binding	150.00	62.91	87.09	150.00	201.32
610 Supplies	1,665.00	1,664.01	.99	1,450.00	1,077.75
640 Books, Periodicals	4,644.00	4,920.81	(276.81)	5,100.00	4,667.23
650 Audiovisual Material	1,422.00	1,426.62	(4.62)	2,318.00	1,435.72
810 Dues, Memberships	50.00		50.00	50.00	15.00
TOTAL CODE 2220	\$36,834.00	\$35,901.50	\$932.50	\$41,617.00	\$23,310.28

Code 2300 General Administration

110 Board Salaries	\$3,500.00	\$3,500.00		\$3,500.00	\$2,625.00
220 F.I.C.A.					117.22
522 Liability Insurance	683.00	1,366.00	(683.00)	683.00	757.75
523 Bond Premium	222.00	222.00		222.00	

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	1982-83 Budget	1982-83 Actual	Variance	1983-84 Budget	7/1/83 - 12/31/83 Actual
540 Advertising	800.00	1,458.62	(658.62)	1,000.00	654.55
580 Travel	200.00	140.00	60.00	400.00	288.00
610 Operating Supplies	600.00	972.69	(372.69)	600.00	478.72
810 Dues, Memberships	432.00	454.45	(22.45)	750.00	650.00
TOTAL CODE 2300	\$6,437.00	\$8,113.76	\$(1,676.76)	\$7,155.00	\$5,571.24
2312-330 Board Secretary	\$700.00	\$660.00	\$40.00	\$700.00	\$255.00
2312-331 Pupil Census	200.00	200.00			15.90
TOTAL	\$900.00	\$860.00	\$40.00	\$700.00	\$270.90
2313-330 Treasurer Serv.	\$13,000.00	\$13,000.00		\$10,900.00	
2313-340 Payroll Process	1,100.00	977.29	122.71	840.00	345.47
2313-610 Supplies	100.00		100.00		
TOTAL	\$14,200.00	\$13,977.29	\$222.71	\$11,740.00	\$345.47
2315-330 Legal Services	\$6,000.00	\$1,870.20	\$4,129.60	\$6,000.00	\$686.96
TOTAL	\$6,000.00	\$1,870.20	\$4,129.60	\$6,000.00	\$686.96
2321-331 Supervisory Union	\$32,880.00	\$32,093.43	\$786.57	\$35,302.00	\$14,000.00
TOTAL	\$32,880.00	\$32,093.43	\$786.57	\$35,302.00	\$14,000.00
Code 2400 School Administration					
110 Salaries	\$77,132.00	\$77,304.55	\$(172.55)	\$85,256.00	\$42,261.33
210 Group Health Ins.	6,750.00	5,867.09	882.91	7,341.00	2,886.54

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220 F.I.C.A.	5,168.00	5,256.21	(88.21)	5,712.00	2,884.19
260 Unemployment Comp.	600.00	394.02	205.98	600.00	
290 Disability Ins.	427.00	460.69	(33.69)	507.00	160.30
430 Repairs & Maint.	800.00	444.11	355.89	1,242.00	1,351.25
530 Telephone & Postage	3,500.00	4,405.73	(907.73)	3,500.00	1,922.47
610 Supplies	2,000.00	2,483.21	(483.21)	2,200.00	2,151.62
730	1,650.00	1,229.95	420.05		
810 Dues, Memberships	70.00	63.00	7.00	70.00	60.00
TOTAL CODE 2400	\$98,097.00	\$97,908.56	\$188.44	\$106,428.00	\$53,677.70

Code 2542 Plant Operation & Maintenance

110 Salaries	\$ 41,698.00	\$ 4,085.54	\$1,612.46	\$ 43,432.00	\$21,334.10
210 Group Health Ins.	3,395.00	3,323.45	71.55	5,318.00	1,591.48
220 F.I.C.A.	2,794.00	2,713.09	80.91	2,910.00	1,410.33
240 Retirement	775.00	353.73	421.27	775.00	217.63
250 Workmen's Comp.	1,666.00	742.00	924.00	1,482.00	477.00
290 Disability Ins.	230.00	230.06	(.06)	253.00	79.38
421 Water	500.00	574.00	(74.00)	500.00	
422 Refuse Removal		1,327.24	(1,327.24)		148.00
423 Snow Removal	1,500.00	1,500.00		1,500.00	
424 Boiler Alarm	360.00	400.32	(40.32)	552.00	276.00
430 Repairs & Maint.	11,382.00	13,001.64	(1,619.64)	10,850.00	7,559.32
442	140.00	42.50	97.50		
521 Property Ins.	7,653.00	7,764.00	(111.00)	6,699.00	341.00
522 Liability Ins.	490.00	422.00	68.00	372.00	50.00
580 Travel	45.00	17.40	27.60	40.00	25.00
610 Supplies	6,000.00	6,990.81	(990.81)	6,500.00	3,948.98
622 Electricity	15,000.00	16,621.00	(1,621.00)	13,000.00	6,312.70
623 Bottled Gas	75.00	294.65	(219.65)	75.00	

	1982-83 Budget	1982-83 Actual	Variance	1983-84 Budget	7/1/83 - 12/31/83 Actual
624 Heating Oil	40,000.00	33,609.75	6,390.25	40,000.00	12,595.68
690 Misc. Building	3,480.00	2,801.91	678.09	2,100.00	2,148.89
730 Equipment	750.00	902.03	(152.03)	795.00	772.95
TOTAL CODE 2542	\$137,933.00	\$133,717.12	\$4,215.88	\$137,153.00	\$59,288.44
2543-430 Purchased Care Grounds	\$500.00	\$283.92	\$216.08	\$500.00	\$444.00
2543-730 Equip. Replacement					5,009.51
TOTAL	\$500.00	\$283.92	\$216.08	\$500.00	\$5,453.51
2545-430 Truck Repair	\$1,000.00	\$417.56	\$582.44	\$1,200.00	\$848.71
2545-521 Truck Ins.	345.00	324.00	21.00	345.00	394.00
TOTAL	\$1,345.00	\$741.56	\$603.44	\$1,545.00	\$1,242.71
Code 2550 Pupil Transportation					
510 Contracted Service Bus	\$43,800.00	\$43,872.06	\$(72.06)	\$44,982.00	\$17,970.05
TOTAL	\$43,800.00	\$43,872.06	\$(72.06)	\$44,982.00	\$17,970.05
Code 2560 Food Service					
890 School Ops. Share	\$6,000.00	\$6,000.00		\$6,500.00	\$3,500.00
TOTAL	\$6,000.00	\$6,000.00		\$6,500.00	\$3,500.00
Code 5000 Debt Service					
830 Interest T/A Notes	\$5,000.00	\$6,438.16	\$(1,438.16)	\$8,000.00	\$3,712.08
TOTAL	\$5,000.00	\$6,438.16	\$(1,438.16)	\$8,000.00	\$3,712.08

**TOWN OF PROCTOR SCHOOL DISTRICT
EXPENDABLE AGENCY FUNDS
COMBINED STATMENT OF ASSETS AND LIABILITIES
YEAR ENDING JUNE 30, 1983 AND PERIOD ENDING DECEMBER 31, 1983**

	HOUSE ACCOUNT		ROOF ACCOUNT	
	6/30/83	12/31/83	6/30/83	12/31/83
ASSETS:				
Cash				
Savings Account	\$4,810.24	\$4,753.82	\$11,155.08	\$1,625.11
TOTAL	\$4,810.24	\$4,753.82	\$11,155.08	\$1,625.11
INVESTMENTS				\$10,000.00
TOTAL ASSETS	\$4,810.24	\$4,753.82	\$11,155.08	\$11,625.11
LIABILITIES & FUND BALANCE				
Liabilities	-0-	-0-	-0-	-0-
TOTAL LIABILITIES	-0-	-0-	-0-	-0-
FUND BALANCE	4,810.24	4,753.82	11,155.08	11,625.11
TOTAL LIABILITIES & FUND BALANCE	\$4,810.24	\$4,753.82	\$11,155.08	\$11,652.11

TOWN OF PROCTOR SCHOOL DISTRICT

**EXPANDABLE AGENCY FUNDS
COMBINED STATEMENT OF REVENUES AND EXPENDITURES
AND CHANGES IN FUND BALANCE
YEAR ENDING JUNE 30, 1983 AND PERIOD ENDING DECEMBER 31, 1983**

	HOUSE ACCOUNT		ROOF ACCOUNT	
	6/30/83	12/31/83	6/30/83	12/31/83
REVENUES:				
Interest Savings				
Transfer from Bldg.				
Fund	\$ 256.69	\$ 128.58	\$ 181.07	\$ 74.53
Interest Treas. Bill			10,974.01	395.50
TOTAL REVENUES	\$256.69	\$128.58	\$11,155.08	\$470.03
EXPENDITURES				
Excess (Deficiency)	\$1,042.18	185.00	-0-	-0-
	(785.49)	(56.42)	11,155.08	470.03
FUND BALANCE				
BEGINNING OF YEAR	5,595.73	4,810.24	-0-	11,155.08
FUND BALANCE				
END OF YEAR	4,810.24	4,753.82	11,155.08	11,625.11

**PROCTOR JUNIOR-SENIOR HIGH SCHOOL
Proctor, Vermont**

**PROCTOR HIGH SCHOOL ATHLETIC ACCOUNT
1982-1983**

Receipts: 7/1/82 - 6/30/83

Checkbook Balance	\$ 56.39
T/O Pr. Deposits	3,000.00
CVGAL/MVL Re-Imb.	80.00
Field Hockey Sticks	268.23
K. Austin/ Warm Up Suit	50.00
Weight Room	65.00
Girls/BB Flowers	26.00
Ret. Ck Entered	2.00
Basketball Rec.	3,677.74
Basketball Tourn. Rec.	488.45
Buzzell/Gallus Re-Imb.	87.55

TOTAL RECEIPTS \$7,801.36

Disbursements:

CVGAL/ MVL Mil/Placques	\$ 677.22
Herald/ Ads	61.40
Printing	58.13
Weight Room Carpet	100.00
Supplies	331.32
Officials	4,400.90
Postage	6.68
Dues & Fees	706.82
Police	359.00
Headmasters/ Tourn.	302.00
Flowers/ Basketball	40.40
Baseball Team Lunch	49.25
CVGAL/ MVL Banquet	133.00
Sport Banquet Expense	72.00

TOTAL DISBURSEMENTS \$7,298.12

Balance - June 30, 1983 \$503.24

TOWN OF PROCTOR SCHOOL DISTRICT
EXPENDABLE AGENCY FUNDS
COMBINED STATEMENT OF ASSETS AND LIABILITIES
ARISING FROM CASH TRANSACTIONS
YEAR ENDING JUNE 30, 1983

	PFP/Activity Fund (Current)	PFP Disc. Fund	PFP Personnel Assistance	PFP Student Scholarship	PFP Act. Fund #2
ASSETS:					
Cash					
Check Account	\$ 500.00		\$ 460.00		\$38,121.42
Savings Account	1,142.47	\$8,174.17	3,252.07	\$ 355.01	
TOTAL	\$1,642.47	\$8,174.17	3,712.07	\$355.01	\$38,121.42
INVESTMENTS:					
Treasury Note			\$22,995.00	\$3,200.00	
Savings Certificate			\$ 22,995.00	3,200.00	
TOTAL ASSETS	\$1,642.47	\$8,174.17	\$26,707.07	\$6,755.01	\$38,121.42
LIABILITIES and FUND BALANCE					
Liabilities			\$460.00		
Course Re-Imb.			\$460.00	-0-	-0-
TOTAL LIABILITIES	-0-	-0-	\$26,247.07	\$6,755.01	\$38,121.42
FUND BALANCE	\$1,642.47	\$8,174.17	\$26,707.07	\$6,755.01	\$38,121.42
Total Liabilities and Fund Balance	\$1,642.47	\$8,174.17	\$26,707.07	\$6,755.01	\$38,121.42

PROCTOR JUNIOR-SENIOR HIGH SCHOOL
Proctor High School Athletic Account
June 30, 1983 - December 30, 1983

Balance June 30, 1983 \$ 503.24

RECEIPTS:

Misc.	\$ 105.75
T/O Pr. Dep.	2,000.00
Ck. Redeposit	36.00
Basketball	954.00

Total Receipts: \$ 3,096.35

DISBURSEMENTS:

Officials	\$ 1,439.32
Supplies	463.36
Police	120.00
Postage	3.27
Dues & Fees	723.78

Total Disbursements \$ 2,749.73

Balance December 30, 1983 \$ 849.86

**This report is based only on the Athletic Checking Account maintained at Proctor High School. Extra-curricular salaries, transportation and major supplies are reflected in the Town School District Budget.*

TOWN OF PROCTOR SCHOOL DISTRICT
Comparative Bond Schedule

School Bonds			Balance
Issued December 10, 1980			
Maturity January 1, 1990		Reductions	June 30, 1983
Total Bonds Issued	\$ 170,000.00	\$ 51,000.00	\$ 119,000.00
Interest Payable to Maturity	38,762.38	17,937.38	20,825.00
Total	\$ 208,762.38	\$ 68,937.38	\$ 139,825.00

TOWN OF PROCTOR SCHOOL DISTRICT
EXPENDABLE AGENCY FUNDS
COMBINED STATEMENT OF REVENUES AND EXPENDITURES
AND CHANGES IN FUND BALANCE
YEAR ENDING JUNE 30, 1983

	PFP Activity Fund (Current)	PFP Dis. Fund	PFP Personnel Assistance	PFP Student Scholarship	PFP Act. Fund #2
REVENUES:					
Interest Savings	\$ 1,237.41	\$ 859.70	\$ 159.56	\$ 333.69	\$ 301.47
Interest Treasury Note			3,035.37		1,380.12
Trust Income					36,439.83
TOTAL	\$ 1,237.41	\$ 859.70	\$ 3,194.93	\$ 333.69	\$38,121.42
EXPENDITURES:					
See Page 75	45,429.62	17,228.07	1,305.50		
See Page 77					
See Page 78					
TOTAL	\$ 45,429.62	\$17,228.07	1,305.50	-0-	-0-
EXCESS (DEFICIENCY) Revenues over Exp.	\$ (44,192.21)	\$ (16,368.37)	\$1,889.43	\$ 333.69	\$38,121.42
FUND BALANCE Beginning of Year	\$45,834.68	\$24,542.54	\$24,357.64	\$6,421.32	-0-
FUND BALANCE End of Year	\$ 1,642.47	8,174.17	\$26,247.07	\$ 6,755.01	\$38,121.42

TOWN OF PROCTOR SCHOOL DISTRICT
PFP ACTIVITY FUND CURRENT YEAR
COMBINED STATEMENT OF REVENUES & EXPENDITURES
YEAR ENDING JUNE 30, 1983

July 1, 1982 Balance Forward	\$45,834.68	
REVENUE		
Interest Earned on Savings Account	1,237.41	
TOTAL BEGINNING BALANCE AND REVENUE		\$47,072.09
EXPENDITURES		
Curriculum Workshops		
Summer Library Organization	494.25	
Summer Curriculum Taping Social Studies Text	900.00	
Materials	39.24	
Summer Curriculum Math Materials	920.00	
TOTAL CURRICULUM WORKSHOPS		2,353.49
TEACHER IN-SERVICE		
Teacher In-Service - August, 1982	2,159.32	
Teacher In-Service - March, 1983	82.00	
Tuition Reimbursement Teacher Courses	1,915.50	
TOTAL TEACHER IN-SERVICE		4,156.82
COMMUNITY & SCHOOL ENRICHMENT		
Elementary School - Summer School	3,024.77	
Community Evening Art Courses	912.81	
Community Evening Computer Course	1,743.49	
Proctor High School - Summer School	14,000.00	
Elementary School Evening Computer Course	375.00	
Payroll Withholding To General Fund	402.38	
TOTAL COMMUNITY & SCHOOL ENRICHMENT		20,458.45
CONFERENCES		
American Library Association Conference	98.00	
New England Industrial Arts Conference	240.00	
American Association of School Librarians	590.00	
New England Personnel and Guidance	240.60	
New England Association of Schools & Colleges	280.00	
National Conference of High School Athletic Directors	729.00	
Association For Learning Disabled	521.00	
New England Kindergarten Teachers	326.93	
College Board Regional Assembly	274.12	
National Association for Supervision & Curriculum Development	1,956.00	
Classroom Management	147.00	
Bobby Knight Basketball Clinic	170.00	
Peer Intervention	75.00	
Global Studies Conference on Soviet Union	104.00	
New England Ed. Media Association	225.00	
TOTAL CONFERENCES		6,186.65

TRAVEL		
Administration and Teacher Travel	2,356.00	
TOTAL TRAVEL		2,356.00
EXTRA CURRICULAR		
French Club Trip To France	1,024.00	
German Club Trip To Germany	994.00	
Elementary Field Trip To Boston, Mass.	50.00	
Close-up Program To Washington, D.C.	723.00	
Student Council and Drama	484.00	
TOTAL EXTRA CURRICULAR		3,275.00
PROFESSIONAL DUES		
National Organizations For		
Professional Development	407.50	
TOTAL PROFESSIONAL DUES		407.50
BONUS		
Elementary and High School Teachers	5,665.61	
Bonus for Responsibilities beyond		
Contract Obligations	570.10	
TOTAL BONUS		6,235.71
TOTAL EXPENDITURES ALL CATEGORIES		\$45,429.62
BALANCE - JUNE 30, 1983		\$ 1,642.47

**TOWN OF PROCTOR SCHOOL DISTRICT
PFP DISCRETIONARY FUND
COMBINED STATEMENT REVENUES & EXPENDITURES
YEAR ENDING JUNE 30, 1983**

July 1, 1982 - Balance Forward	\$24,542.54	
REVENUE		
Interest Earned July 1, 1982 - June 30, 1983	859.70	
TOTAL BEGINNING BALANCE & REVENUE		\$25,402.24
EXPENDITURES		
Sharps SF820 Copier (High School)	6,595.00	
1 Year Service Contract for Copier	1,039.20	
Mita DC-132 Copier (Elementary School)	2,155.25	
Dukane Automatic Sound Filmstrip Projector (Elementary School)	375.90	
Set of Roll-Down Maps of the U.S. and the World (High School)	393.14	
Clay Storage Cabinet (Elementary School)	49.99	
Weather Scope Weather Center	378.11	
Computer Materials (High School)	149.22	
Grade 2 Reading Roost Built By High School Industrial Arts Class	426.01	
Coleman Photospectrometer (Science Department - High School)	1,125.64	
Ginn & Co. Kindergraten Reading Series (Elementary School)	364.41	
Britannica Junior Encyclopedia (Elementary School)	239.00	
Recovery Couch - Nurses Office (Elementary School)	196.17	
Audio Visual Equipment (High School)	2,368.89	
Portable Chalk Board (Music Room - Elementary School)	136.64	
Basic Study Skills Program (Guidance High School)	154.50	
Painting Classrooms (High School)	1,000.00	
Elementary Telephone System	81.00	
TOTAL EXPENDITURES		\$17,228.07
BALANCE - JUNE 30, 1983		\$ 8,174.17

**TOWN OF PROCTOR SCHOOL DISTRICT
PFP PERSONNEL ASSISTANCE FUND
COMBINED STATEMENT REVENUES & EXPENDITURES
YEAR ENDING JUNE 30, 1983**

July 1, 1982 Balance Forward	\$24,357.64	
REVENUE		
Interest Savings	159.56	
Interest Treasurer's Note	3,035.37	
TOTAL BEGINNING BALANCE		\$27,552.57
EXPENDITURES		
1 - Course on Mathematical Relationships		
In Introductory Physics	460.00	
2 - Tuition Reimbursement	845.50	
TOTAL EXPENDITURES		\$1,305.50
FUND BALANCE - JUNE 30, 1983		\$26,247.07

Savings Account	\$ 3,252.07
Treasurer's Note	22,995.07
	\$26,247.07

**TOWN OF PROCTOR SCHOOL DISTRICT
PFP STUDENT SCHOLARSHIP FUND
COMBINED STATEMENT OF REVENUES & EXPENDITURES
YEAR ENDING JUNE 30, 1983**

July 1, 1982 - Balance Forward	\$6,421.32	
REVENUE		
Interest	333.69	
TOTAL BEGINNING BALANCE AND REVENUE		\$6,755.01
Transfer to Savings Certificates		6,400.00
Savings Account Balance - June 30, 1983		355.01
Savings Account	\$ 355.01	
Savings Certificates	6,400.00	
	\$6,755.01	

**TOWN OF PROCTOR SCHOOL DISTRICT
PFP FUND ACTIVITY ACCOUNT #2
COMBINED STATEMENT OF REVENUES & EXPENDITURES
YEAR ENDING JUNE 30, 1983**

REVENUES		
Trust Income	\$36,439.83	
Savings Interest	301.47	
Certificate Interest	1,380.12	
Balance - June 30, 1983		\$38,121.42

**TOWN OF PROCTOR SCHOOL DISTRICT
EXPENDABLE AGENCY FUNDS
COMBINED STATEMENT OF ASSETS AND LIABILITIES
ARISING FROM CASH TRANSACTIONS
7/1/83 to 12/31/83**

	PFP Activity Fund (Current)	PFP Disc. Fund	PFP Personnel Assistance	PFP Student Scholarship	PFP Act. Fund #2
ASSETS:					
Cash					
Check Account	\$ 150.00				
Savings Account	22,571.15	\$21.04	\$ 1,825.07	\$ 349.74	\$ 2,735.10
TOTAL	\$22,721.15	21.04	\$ 1,825.07	\$ 349.74	\$ 2,735.10
INVESTMENTS:					
Treasury Note			22,995.00	3,200.00	13,000.00
Savings Certificate				3,200.00	
TOTAL ASSETS	\$22,721.15	\$21.04	\$24,820.07	\$6,749.74	\$15,735.10
LIABILITIES AND FUND BALANCE					
Liabilities					
Course Re-Imb.					
TOTAL LIABILITIES	-0-	-0-	-0-	-0-	-0-
FUND BALANCE	\$22,721.15	\$21.04	\$24,820.07	\$6,749.74	\$15,735.10
TOTAL LIABILITIES & FUND BALANCE	\$22,721.15	\$21.04	\$24,820.07	\$6,749.74	\$15,735.10

**TOWN OF PROCTOR SCHOOL DISTRICT
EXPENDABLE AGENCY FUNDS
COMBINED STATEMENT OF REVENUES AND EXPENDITURES
AND CHANGES IN FUND BALANCE
DECEMBER 31, 1983**

	PFP Activity Fund (Current)	PFP Disc. Fund	PFP Personnel Assistance	PFP Student Scholarship	PFP Act. Fund #2
REVENUES:					
Interest Savings	\$ 699.78	\$ 72.58	\$ 78.16	\$ 7.20	\$ 128.66
Interest Treasury Note			1,521.84	290.53	15,606.44
Trust Income					
Trans. PFP Act. #2	38,116.42				
Re-Imb. School Dist.	484.00				
TOTAL	\$39,300.20	\$ 72.58	\$1,600.00	\$ 297.73	\$15,735.10
EXPENDITURES					
See Page	\$18,221.52				
See Page		\$8,225.71			
See Page			\$ 3,027.00	\$ 303.00	\$38,116.42
TOTAL	\$18,221.52	\$8,225.71	\$3,207.00	\$ 303.00	\$38,116.42
EXCESS (DEFICIENCY)					
Revenues Over Exp.	21,078.68	(8,153.13)	(1,427.00)	(5.27)	(22,386.32)
FUND BALANCE					
Beginning of Year	1,642.47	8,174.17	26,247.07	6,755.01	38,121.42
FUND BALANCE December 31, 1983	\$22,721.15	\$21.04	\$24,820.07	\$6,749.74	\$15,735.10

**TOWN OF PROCTOR SCHOOL DISTRICT
PFP ACTIVITY FUND CURRENT YEAR
COMBINED STATEMENT OF REVENUES & EXPENDITURES
YEAR ENDING JUNE 30, 1984**

July 1, 1983 - Balance Forward	\$1,642.47	
Interest Earned on Savings Account	699.78	
Transfer PFP Fund Activity No. 2	38,116.42	
	40,458.67	
Reimbursement from School District	484.00	
TOTAL		\$40,942.67
EXPENDITURES		
Curriculum Workshops		
Math & Computer Curriculum Materials	\$640.20	
TOTAL CURRICULUM WORKSHOPS		\$640.20
TEACHER IN-SERVICE		
English Curriculum Study	\$ 960.30	
Teacher In-Service - August, 1983	2,324.10	
Computer In-Service Course	1,060.30	
Wholistic Language Writing Program	840.20	
TOTAL TEACHER IN-SERVICE		\$5,184.90
COMMUNITY AND SCHOOL ENRICHMENT		
Community Evening Computer Course	\$ 480.15	
Community Evening Art Course	426.80	
Elementary Summer School Program	4,186.47	
TOTAL COMMUNITY AND SCHOOL ENRICHMENT		\$5,093.42
CONFERENCES		
Seminars on Handicap Conditions & Children with Disabilities	\$225.00	
Planning Family Life Curriculum Workshop	110.00	
Dynamics of Leadership Workshop	566.00	
Creative Activities for Classroom - Workshop	350.00	
Second Annual Computer Literacy Conference	590.00	
New England Association of Schools & Colleges	149.46	
National Elementary School Principals Convention	924.00	
TOTAL CONFERENCES		\$2,914.46
TRAVEL		
Administrative and Teacher Travel	\$2,289.67	
TOTAL TRAVEL		\$2,289.67
EXTRA CURRICULAR		
Cross-up Program, Washington, D.C.	\$600.00	
TOTAL EXTRA CURRICULAR		\$600.00
PROFESSIONAL DUES		
National Organization for Professional Development	\$458.00	
TOTAL PROFESSIONAL DUES		\$458.00

BONUS		
Bonus for Responsibilities Beyond Contract Obligations	\$1,040.87	
TOTAL BONUS		\$1,040.87
TOTAL EXPENDITURES ALL CATEGORIES		\$18,221.52
BALANCE - DECEMBER 31, 1983		\$22,721.15

**TOWN OF PROCTOR SCHOOL DISTRICT
PFP DISCRETIONARY FUND
COMBINED STATEMENT OF REVENUES & EXPENDITURES
YEAR ENDING JUNE 30, 1984**

July 1, 1983 - Balance Forward	\$8,174.17	
REVENUE		
Interest Earned July 1, 1983 - December 31, 1983	72.58	
	\$8,246.75	
TOTAL BEGINNING BALANCE AND REVENUE		\$8,246.75
EXPENDITURES		
New England Telephone	\$2,141.00	
Telephone System (Elementary School)		
2 Record Players (Elementary School)	395.00	
Set of American History Maps (Elementary School)	265.91	
Reading Loft - 1st grade (Elementary School)	43.81	
1000 Sheet Paper Tray for Copier and Maintenance Agreement (High School)	581.89	
Portable Chalkboard (High School)	181.50	
Art History Slides & Books (High School)	324.01	
TRS80 Model IV Computer plus Printer (High School)	3,441.56	
Laminating Press (Elementary School)	849.53	
Bank Service Charge	1.50	
	\$8,225.72	
TOTAL EXPENDITURES		\$8,225.71
BALANCE - DECEMBER 31, 1983		\$21.04

**TOWN OF PROCTOR SCHOOL DISTRICT
PFP PERSONNEL ASSISTANCE FUND
COMBINED STATEMENT OF REVENUES & EXPENDITURES
YEAR ENDING JUNE 30, 1983**

July 1, 1983 - Balance Forward	\$26,247.07	
Interest Earned on Savings Account	78.16	
Interest Earned on Treasurer's Note	1,521.84	
SUBTOTAL	\$27,847.07	
EXPENDITURES		
Tuition Reimbursement	\$3,027.00	
TOTAL TUITION REIMBURSEMENT		\$3,027.00
BALANCE - DECEMBER 31, 1983		\$24,820.07

Savings Account	\$ 1,825.07
Treasury Note	22,995.00
	\$24,820.07

**TOWN OF PROCTOR SCHOOL DISTRICT
PFP JONATHAN SOUTHMAYD STUDENT SCHOLARSHIP FUND
COMBINED STATEMENT OF REVENUES & EXPENDITURES
YEAR ENDING JUNE 30, 1984**

July 1, 1983 - Balance Forward	\$6,755.01	
Interest Earned on Savings Account	7.20	
Income on Investments	290.53	
SUBTOTAL	\$7,052.74	
EXPENDITURES		
Jonathan Southmayd Scholarship - Kim Goodrich	300.00	
Bank Service Charge	3.00	
TOTAL EXPENDITURES		\$303.00
BALANCE - DECEMBER 31, 1983		\$6,749.74

Savings Account	\$ 349.74
Investments	6,400.00
	\$ 6,749.74

**TOWN OF PROCTOR SCHOOL DISTRICT
PFP FUND ACTIVITY ACCOUNT #2
COMBINED STATEMENT OF REVENUES & EXPENDITURES
PERIOD ENDING DECEMBER 31, 1983**

July 1, 1983 - Balance Forward	\$38,121.42	
REVENUE		
Interest	123.66	
Trust Income	15,606.44	
SUBTOTAL		\$53,851.52
EXPENDITURES		
Transfer to PFP Current Activity Fund		\$38,116.42
BALANCE DECEMBER 31, 1983		\$15,735.10

Savings Account	\$ 2,735.10
Investment	13,000.00
	\$15,735.10

**RUTLAND CENTRAL SUPERVISORY UNION
1983-1984 Budget**

Code		Total Budget	Proctor's Share
Code 2321			
110	Superintendent's Salary	\$ 31,300.00	\$ 11,330.60
110	Administrative Assistant's Salary	12,000.00	4,344.00
110	Secretary - Treasurer	350.00	126.70
210	Health Insurance-Zani & Molnar	4,004.00	1,449.45
220	Social Security-Zani & Molnar	2,901.00	1,050.16
230	Life Insurance-Zani & Molnar	60.00	21.72
240	Retirement-Molnar	505.00	182.45
250	Workmen's Comp.-Zani & Molnar	110.00	39.82
260	Unemployment Comp.-Zani & Molnar	432.00	156.38
300	Audit-Wendall Taylor	450.00	162.90
430	Computer Repair Fund	200.00	72.40
440	Maintenance Contracts	590.00	213.58
450	Rent-including utilities	5,100.00	1,846.20
515	Travel-Zani	1,900.00	687.20
515	Conferences-Zani	400.00	144.80
521	Fire, Liability Ins.-& Bonding Policies	427.00	154.57
530	P.O. Box Rent, Postage, Etc.	1,500.00	543.00
530	Telephone	2,300.00	832.60
610	Copy Paper	300.00	108.60
610	Printed Stationery	187.00	67.69
610	General Office Supplies	1,500.00	543.00
610	Computer Supplies & Programs	200.00	72.40
640	Superintendent's Subscriptions	230.00	83.26
730	New Equipment-Copy Machine	3,000.00	1,086.00
810	Superintendent's Dues	400.00	144.80
850	Contingency	300.00	108.60
Code 2520			
110	Business Manager's Salary	\$ 16,000.00	\$ 5,792.00
110	Business Manager's Helper-E. Haley	595.00	215.39
210	Health Insurance	742.00	286.60
220	Social Security	1,112.00	402.55
230	Life Insurance	31.00	11.22
240	Retirement	0.00	0.00
250	Workmen's Comp.	42.00	15.21
260	Unemployment Comp.	216.00	78.20
270	Tuition Reimbursement	210.00	76.02
515	Travel	1,500.00	543.00
	Total Budget	\$ 91,093.00	\$ 32,975.67
	Cash on Hand, July 1, 1983	1,583.14	
		\$ 92,676.14	

**RUTLAND CENTRAL SUPERVISORY UNION SCHOOL DISTRICT
1983 - 1984**

Basis for Budget Support: Number of full-time teachers plus percentages for part-time teachers.

42 - 36.2%

34 - 29.3%

40 - 34.5%

Proctor 42 - 36.2% X \$91,093.00 = \$32,975.66 ÷ 4 = \$8,243.92
3 payments @ \$8,243.92 and 1 payment @ \$8,243.90

Rutland Town 34 - 29.3% X \$91,093.00 = \$26,690.25 ÷ 4 = \$6,672.56
3 payments @ \$6,672.56 and 1 payment @ \$6,672.57

West Rutland 40 - 34.5% X \$91,093.00 = \$31,427.09 ÷ 4 = \$7,856.77
3 payments @ \$7,856.77 and 1 payment @ \$7,856.78

The Schedule of Quarterly Payments are as follows:

First Payment Due and Payable	July 1, 1983
Second Payment Due and Payable	October 1, 1983
Third Payment Due and Payable	January 1, 1984
Fourth Payment Due and Payable	April 1, 1984

ENROLLMENT BY GRADES

THREE YEAR COMPARISONS

Elementary	Jr. & Sr. High												School	Horizontal Totals		
														1983	1982	1981
	K	1	2	3	4	5	6	7	8	9	10	11	12			
1983-1984	27	28	25	21	28	31	30	42	39	57	39	54	60	481		
1982-1983	29	17	25	27	28	29	36	34	41	38	60	63	37		464	
1981-1982	18	23	31	30	30	36	34	41	27	63	62	39	43			477

		1983-1984	1982-1983	1981-1982
Elementary	K - 6	190	191	202
Junior High	7 - 8	81	75	68
Senior High	9 - 12	210	198	207

**COST PER PUPIL FIVE-YEAR AVERAGES
(Based Upon School Fiscal Years)**

	1983-1984	1981-1982	1980-1981	1979-1980	1978-1979
Elementary	(Not available from State Dept until April 1984.	\$2,021.00	\$1,724.00	\$1,518.00	\$1,416.32
Jr. - Sr. High School		\$2,411.00	\$2,297.00	\$1,997.00	\$1,906.10

PROCTOR HIGH SCHOOL GRADUATES

Class of 1983

Richard George Austin, Jr.
Christine Marie Bearor
Louis John Beachain
Deborah Lynn Blow
Kelly Janet Burgess
Darren Bruce Carter
Tracy Annette Chamberland
Mark David Clough
William Robert Coons
Kathleen Ann Cota
Mary Caroline Freeborn
Frank Earl Goodrich
Kimberly Ann Goodrich
Michael David Gravelle
Catherine Mary Izzo
Andrea Marguerite Kugler
Perry Douglas Lasky
Douglas Scott Lertola

Theresa Louise Loso
Sue-Ellen Marceau
Patricia Ellen Mendenhall
Flori Isabel Navarrete
Herbert Fayette Pelkey
Lynn Jeanette Pilcher
Sharon Lynn Reta
John Patrick Russell
Joseph Arthur Saceric
Scott Christopher Stratton
Sean Kevin Sule
Eric John Supancic
Suzanne Svorinic
David Charles Swahn
Sharon Louise Tilden
Brenda Jean Valach
Kathleen Ann Wood
Lisa Dianne Young

Name	College	Degree Credits	Yrs. Teaching Experience	Yrs In Proctor	'82-'83 Salary	Extra Curr.
Abrahamson, Howard R.	B.A. (Univ. of Mass.)	63	21	21	\$ 20,140.00	
Ballou, Carol G.	B.S. (Pratt Inst., N.Y.)	15	3	1	\$ 12,720.00	
Blair, Lynne D. (On Leave)	M.S. (Adelphi Univ., N.Y.)	40	7	4	\$ 14,416.00	
Bloodworth, Arlen E.	B.S. (S.U.N.Y. at Cortland)	3	4	2	\$ 11,872.00	
Briere, Philip D.	B.A. (Castleton College)	27	5	1	\$ 9,236.62	
Brown, Michael D.	B.A. (Castleton College)	9	7	2	\$ 13,144.00	28
	B.M.E. (Western Ct. State College)					
	Danbury, Ct.					
Brown, Mortimer	B.S. (Castleton College)	19	8	7	\$ 14,098.00	
Burke, Maureen G.	B.S. (Univ. of Notre Dame)	31	10	4	\$15,688.00	
Cameron, Virginia	B.A. (Iowa Wesleyan College)	9	9	8	\$ 15,370.00	
	M.A.T. (U.V.M.)					
Cecere, Lorraine B.	B.S. (Glassboro State)	5	7	7	\$ 14,098.00	
Clark, Lucinda	M.A. (Castleton College)	15	7	2	\$ 13,462.00	6
	B.S. (Keene State College)					
	Keene, N.H.					
Colman, Marilyn F.	B.S. (U.V.M.)	16	16	4	\$ 19,504.00	
Cook, Dianne A.	B.S. (College of St. Joseph)	16	9	9	\$ 14,734.00	
Costello, Mary Jean	B.S. (Castleton College)	32	12	11	\$ 10,176.00	
Curtis, Gail P.	B.S. (Castleton State)	19	11	10	\$ 16,006.00	
Drinwater, Lydia R.	B.S. (College of St. Joseph)	7	5	5	\$ 12,296.00	
Ezzo, Samuel H.	B.S. (Castleton State)	59	23	19	\$ 20,140.00	
Gee, Bruce L.	B.S. (Springfield College)	15	11	4	\$ 19,500.00	
Goodale, Nancy H.	A.B. Smith College, Ma.)	9	11	1	\$ 6,890.00	
Griffith, Marilyn R.	B.S. (St. Joseph the Provider)	15	13	13	\$ 16,006.00	
Hansen, Bruce R.	B.A. (Montclair State)	45	25	16	\$ 20,140.00	
Harrison, Mary Beth	B.S. (U.V.M.)	18	7	7	\$ 13,462.00	
Hazen, Carolyn J.	B.S. (Castleton State)	15	8	5	\$ 14,098.00	1&8 4

Johnson, Lynn V.	B.S. (Springfield College) (M.A. (Springfield College))	17	6	5	\$ 13,038.00	3&5
Kaldy, John E.	B.S. (Castleton College) M.A. (Castleton College)	39	14	4	\$ 23,000.00	
Kent, Gail	B.S. (U.V.M.)	17	9	6	\$ 14,734.00	
King, Lauren C.	B.S. (Castleton College)		1	1 50%	\$ 5,300.00	
Loso, Patricia K.	B.S. (Bishop DeGosbriand)	16		13	\$ 16,006.00	
May, Catherine B.	B.S. (Castleton College)	18	7	7	\$ 13,462.00	
Miller, Sybil S.	B.S. Ed. (MacDonald College) M.A. (College of St. Joseph)	15	19	15	\$ 20,140.00	
Moerdyk, Lindra G.	BME (Drake Univ.), Des Moines, Iowa MM (Univ. of Mich.)	7	6½	2½ 40%	\$ 5,470.00	
Orvis, Leon G.	B.S. (Castleton College) M.A. (St. Michael's College)	15	19	16	\$ 20,140.00	15
Osterhoudt, Peter J.	B.S. (Montana State) B.A. (George Washington Univ.)	24	10	4	\$ 16,324.00	
Pilcher, Roy W.	B. Sc. (Cape Town) M. Div (U.E.D. London)	180	26	19	\$ 20,140.00	21
Ratti, Joan B.	B.S. (Castleton College)	8	5	4 80%	\$ 9,837.00	
Sheehan, Thomas J.	B.S. (St. Michael's) M.A. (C.S.J.P.)	15	11	11	\$ 16,960.00	
Sherman, Madeline S.	B.A. (S.U.N.Y. Albany) M.L.S. (S.U.N.Y. Albany)	45	13	11	\$ 18,232.00	4
Stahle, Barbara V.	B.S. (Salem State College) M.A. (C.S.J.P.)	51	7	7	\$ 14,416.00	
Stoddard, Nancy C.	B.S. (Castleton College)	34	20	19	\$ 17,596.000	
Sullivan, Karen A.	B.S. (Castleton College)		1	1	\$ 10,600.00	
Tracy, Paul E.	B.S. (Castleton College) M. Ed. (U.V.M.)	58	17	7	\$ 26,000.00	25
Vita, Pauline M. (On Leave)	B.S. (U.V.M.)	47	22	18	On Leave	
Wager, Paul F.	B.S. (Univ. of Arizona)	30	11	11	\$ 16,324.00	

Ward, Joan H.	B.S. (Gorham State)	7	8	6 60%	\$ 8,268.00	
Ward, Robert L.	B.S. (Castleton College) M.A. (Castleton College)	63	21	21	\$ 20,140.00	16
Wolynec, James F.	B.A. (Norwich)	54	16	14	\$ 20,000.00	18&22&29

EXTRA CURRICULAR ACTIVITIES:

Abrahamson, Kirk					\$ 295.00	7
Austin, Paul A.					\$ 883.00	2
Blanchard, Bonnie					\$ 266.00	8
Clemente, Barnabe					\$ 337.00	10
Downing, Herbert					\$ 250.00	15
Fenton, Becky					\$ 266.00	13
Hastings, Barbara					\$ 286.00	19
Keith, Mike					\$ 717.00	9
LaFrance, Lisa					\$ 286.00	27
Mitchell, Wade					\$ 1,255.00	17
Oakman, Ronald					\$ 295.00	23
Shortsleeves, Judith					\$ 609.00	11

- | | |
|----------------------------------|-----------------------------------|
| 1. Activities Coordinator | 16. Elementary Physical Education |
| 2. Varsity Boys Soccer | 17. Girls Varsity Basketball |
| 3. Varsity Girls Field Hockey | 18. Student Council Advisor |
| 4. Yearbook Advisor | 19. Jr. High Girls Field Hockey |
| 5. Girls Softball | 20. Varsity Baseball |
| 6. Cheerleading | 21. Driver Education |
| 7. Jr. High Boys Basketball | 22. Varsity Boys Basketball |
| 8. Senior Class Advisor | 23. Jr. High Girls Basketball |
| 9. J.V. Boys Basketball | 24. T.V. Coordinator |
| 10. J.V. Boys Soccer | 25. Cross Country Running |
| 11. Girls Jr. Varsity Basketball | 26. J.V. Softball |
| 12. Assistant Athletic Director | 27. J.V. Field Hockey |
| 13. Drama | 28. Marching Band |
| 14. Sutherland | 29. Golf |
| 15. Jr. High Boys Soccer | |

AIDES:

Allen, Bonnie M.	Proctor Elementary School-Aide	\$5.09 Per Hr.
Fish, Hilda	Proctor Elementary School - Communication Aide	\$5.12 Per Hr.
Murray, Kim	Proctor High School - Resource Room Special Education Aide	\$5.09 Per Hr.

CUSTODIANS:

Chapman, Larry	Proctor Elementary School - Part-time Custodian	\$4.81 Per Hr.
Davis, George	Proctor High School - Custodian	\$6.05 Per Hr.
Howe, Don	Proctor Elementary School - Custodian	\$ 14,476.80
Rantanen, Kevin	Proctor High School - Part-time Custodian	\$5.02 Per Hr.

HOT LUNCH PERSONNEL:

Anderson, Dianne	Proctor Elementary School - Assistant Cook	\$4.68 Per Hr.
Austin, Ellen	Proctor High School - Assistant Cook	\$4.53 Per Hr.
Baccei, Lee	Proctor High School - Assistant Cook	\$4.71 Per Hr.
Loso, Isabella	Proctor High School-Head Cook-Part-time	\$4.08 Per Hr.
Oakman, Ann	Proctor Elementary School-Lunch Supervisor	4.33 Per Hr.
Saceric, Roma	Proctor High School-Head Cook-Part-time	\$ 4,500.00
Senecal, Marlene	Proctor Elementary School-Head Cook	\$5.00 Per Hr.

SECRETARIES:

Blanchard, Bonnie	Proctor High School - Secretary	\$5.09 Per Hr.
Kapitan, Shelia	Proctor Elementary School - Secretary	\$5.42 Per Hr.
Wright, Joan	Proctor High School - Secretary	\$5.42 Per Hr.

TOWN CLERK'S OFFICE

This is the first time a report has come from the Town Clerk's Office to the residents of Proctor, but I feel this is necessary since the Annual Report of the Town should be the means of informing the residents of occurrences within the Town.

During the past months the Selectmen have engaged the services of the firm of Siliski, Murphy & Buzzell, Certified Public Accountants. At the present time they have reviewed the Town of Proctor financial accounting system for proper bookkeeping procedures and made recommendations as to changes they feel necessary. Also with their engagement to Audit the financial statements for this fiscal year they have ascertained and confirmed the June 30, 1983 cash balances, property tax receivables and liabilities. They have also provided a format to assist the Town in preparation of its June 30, 1983 financial reports along with a guideline for the Elected Auditors to use in performing their function. In the future I would hope that the appropriate Boards would consider the annual audit as an ongoing service to assure the proper accounting and financial statement preparation and also to meet the requirement of an audit for recipients of Federal Revenue Sharing Funds.

During the past eighteen months the Town placed some of the accounting functions on computer with a computer service bureau, however, due to not having immediate accessibility to this it did not work as well as expected and therefor the present manual system was maintained. Presently through a joint adventure with the School District some of the functions are being done on a computer at the High School. At this time the water rents and voter check list are on with hopes that shortly the Grand List can be done. With the water rents and taxes on the computer this will simplify and give better control to reconcile monthly the payments made to individual accounts and amounts of water rent and property tax receivables.

I would like to thank the School Board and Board of Selectmen for their support in this and Paul Tracy for his hours of work and guidance in this endeavor.

Sid Jones
Town Clerk

TOWN OF PROCTOR BIRTHS

Date of Births	Name of Child	Name of Father	Name of Mother
1983			
January 7	Katrina Lynn Doty	Clayton Arnold Doty	Peggy Anne Barnes
January 16	Kimberly Ann LeFevre	Richard Gerard LeFevre, Jr.	Andrea Marie Lebo
January 25	Jennifer Rose Schaner	Richard Dean Schaner	Robin Marie Johnson
February 3	Keith Howard Barnes	Sam Pearson Barnes	Sharon Jean Blanchard
March 18	Orin Arthur Sheldon	Douglas Arthur Sheldon	Suzanne Blankenship
March 29	Brielle Marie Anderson	Paul Gordon Anderson, Jr.	Theresa Ann Hetzel
April 21	Jared Scott Loso	Guy A. Loso, Jr.	Annette Marie Jasmin
May 4	Justin Lee Jenne	Peter Densmore Jenne	Denise Marie St. Peter
May 16	Amie Marie Buggiani	Frank Paul Buggiani	Sandra Kae Fink
May 24	Kimberly Lee VanGuilder	Raymond Lee VanGuilder	Linda Marie Falco
June 15	Ashley Janene Anderson	Allen John Anderson	Kathleen Marie Jones
June 30	Jeremy Michael Ballard	Michael Dean Ballard	Lorie Ann Hutchins
July 30	Tyler Michael Smith-Strutz	Michael Donald Strutz	Connie Sharon Smith
September 26	Jonathan Peter Carrara	Peter Francis Carrara	Leona Margaret Kish
September 29	Kayla Marie Gildersleeve	Peter Kingsley Gildersleeve	Judy Marie Pentkowski
October 3	Jonathan Stephen Biro	Ronald James Biro	Janet Rose McCullough
October 20	Ann Jeanne Potter	James Lisle Owen Potter	Jill Elizabeth Fuller
October 21	Anthony Scott Blair	Brian David Blair	Lynn D. Richardson

TOWN OF PROCTOR MARRIAGES

Date of Marriage	Name of Contracting Parties	Residence
January 29	Arne A. Gustafson Evelyn D. Pagle	Rutland Rutland
April 16	Richard Michael Gecha Judith Ann McCullough	Center Rutland Proctor
May 7	Robert Arthur Thornton Brenda Lee Garrapy	Proctor West Rutland
May 14	Chris Allen Eells Pamela Marie Shostak	Proctor Proctor
May 28	Chester A. Brown, Jr. Vicky Lynn Chapin	West Rutland Proctor
June 4	Scott Frantz Webb Colette Marie Ranalle	Proctor Proctor
June 4	Craig A. Dinsmore Wendy A. McClellan	Proctor Proctor
June 25	John W. Cioffredi, Jr. Linda S. Anderson	Mendon Pittsford
July 16	Scott C. Sule Elizabeth S. Weidman	Proctor Proctor
July 16	Robert Joseph Bizzarro Wendy Jean Coons	Rutland Proctor
July 30	Lawrence A. Cain Cara L. Burgess	Proctor Proctor
August 6	Vincent Louis Gatti Mary Jane Chehy	Proctor Proctor
August 20	Bruce R. Tobin Helen Agnes Racette	Rutland Proctor
September 10	Joey D. Proveaux Cheryl A. Burlingame	Proctor Proctor
October 9	Harve M. Lewis Pamela A. Moran	Maryland Maryland
October 22	Steven Mark Rappeno Carolyn Marie Manning	Proctor Rutland
November 25	David Charles Grimes Pauline Simmone Rochon	Proctor Fair Haven
December 2	Guy A. Loso, Jr. Annette M. Jasmin	Proctor Proctor

TOWN OF PROCTOR DEATHS

Name of Decedent	Resident	Age	Date of Death
Erford A. Thornton	Proctor	60	January 31
Linice Olson	Proctor	81	February 3
Mary B. Mazut	Proctor	67	February 8
Lillie Mattsson	Proctor	78	February 8
Carl G. Carlson	Proctor	75	February 22
Ruth R. McCullough	Proctor	78	March 9
Francis F. Sanbourn, Sr.	Proctor	75	April 6
Emery Gyorfi	Proctor	71	April 15
Helen Penzenik	Proctor	87	April 21
Richard Austin	Proctor	58	April 26
Nelson P. Buskey, Sr.	Proctor	82	April 29
James Dutelle	Proctor	88	May 9
Linnea M. Magnuson	Proctor	77	May 16
William Munger	Proctor	68	May 18
Elizabeth Chutter	Pittsford	81	May 25
Maurice Charleton	Proctor	74	June 16
Erick Erickson	Proctor	74	June 30
Francis G. L'Herault	Proctor	74	July 7
Russell D. Holliger	Proctor	81	July 18
Basil B. Walsh	Brandon	85	July 26
Clifford J. Monahan	Proctor	82	August 11
Edwin T. Trombley	Rutland	23	August 18
Thyra W. Undeed	Proctor	78	September 14
Vilma C. Loso	Proctor	87	September 28
Louis J. Lertola	Proctor	81	October 12
Nellie M. Baccei	Proctor	69	November 24

TOWN OF PROCTOR SCHOOL DISTRICT
Proctor, Vermont 05765

WARNING

The legal voters of the School District of the Town of Proctor, Vermont, are hereby warned to meet at the Proctor High School, in the Town of Proctor, on Monday, March 5, 1984, at 7:05 P.M., to vote on the following matters, to wit:

1. To hear and act upon the reports of the Town of Proctor School District.
2. Shall the Town School District collect its taxes on real and personal property in three installments on September 10, January 10 and May 10 for the period July 1, 1984 to June 30, 1985, and shall each delinquent installment bear interest at the maximum rate as provided for in 32 V.S.A. §4873 per month from the due date thereof?
3. Shall the Town School District authorize its Board of Directors to make available school facilities and equipment for specified public purposes determined by the Board to be in the best interests of the residents of the Proctor School District, with due consideration by the Board to the efficient, economical and appropriate use thereof?
4. Shall the Town School District authorize its Board of Directors to retain the services of a Certified Public Accountant to audit the accounts of the School District for the fiscal year beginning July 1, 1983 and ending June 30, 1984?
5. Shall the Town School District adopt its budget by Australian Ballot, pursuant to the provisions of 17 V.S.A. §2680? (By Petition)
6. To transact any other business that may legally come before the meeting.

At the close of business, the meeting shall be recessed by the Moderator until Tuesday, March 6, 1984, at 10:00 A.M., at the High School in the Town of Proctor, to vote by ballot on the following matters, to wit:

1. To elect a Moderator for the ensuing year.
2. To elect other School District officials as required by law.

Polls will be open at the recessed meeting from 10:00 A.M. to 7:00 P.M.

Betty J. Lamphere, *Chairman*
Marguerite Sevigney, *Clerk*
Arthur Saceric
Lloyd Hughes
Arthur B. Sanborn

TOWN OF PROCTOR
Proctor, Vermont 05765

WARNING

The legal voters of the Town of Proctor, Vermont are hereby warned to meet at the High School in the Town of Proctor on Monday the 5th day of March 1984 at 7:00 P.M. to vote on the following matters, to wit:

1. To hear and act upon the reports of the Town Officers.
2. Shall the Town empower and authorize the Town Treasurer to collect its taxes pursuant to Article II, Subchapter IV, Chapter 133 of Title 32, V.S.A.?
3. Shall the Town collect its taxes on real and personal property in three installments on September 10, January 10, and May 10 for the period of July 1, 1984 to June 30, 1985 and shall each delinquent installment bear interest at the maximum rate as provided for in 32 V.S.A. 4873 per month from the due date thereof?
4. Article: Pursuant to the provisions of 17 V.S.A. 2680, shall the provisions of the AUSTRALIAN BALLOT SYSTEM apply to the Town's vote on its budget.
5. To transact any other business that may legally come before the meeting.

At the close of business the meeting shall be recessed by the Moderator until Tuesday the 6th day of March 1984 at 10:00 A.M. at the High School in the Town of Proctor, to vote on the following matters to wit:

1. To elect a Moderator for the ensuing year.
2. To elect other Town Officers as required by law.
3. To see if the freeman will vote to accept or reject the proposed article of amendment to the Constitution of Vermont.

Polls will be open at the recessed meeting from 10:00 A.M. to 7:00 P.M.

Lennart Larson
David Melen
Robert Peterson
Selectmen, Town of Proctor

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RESIDENT

28 Ormsbee Ave.

PROCTOR, VERMONT 05765